CITY OF ATKINS, ARKANSAS

ORDINANCE 2022-02

AN ORDINANCE ADOPTING THE REVISED 2020 BUDGET FOR THE CITY OF ATKINS, ARKANSAS, DECLARING AN EMERGENCY AND FOR OTHER PURPOSES.

WHEREAS, the City of Atkins does hereby adopt its Revised 2020 Budget and said Revised 2020 Budget is attached hereto and incorporated herein by reference.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATKINS:

Section 1: The attached Revised 2020 Budget is hereby adopted and approved.

Section 2: It is imperative for city operations to continue smoothly, efficiently and effectively, therefore this ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this ordinance shall be in force and shall take effect upon passage and publication.

DATED AND PASSED this March 8, 2022.

ROWDY SWEET, MAYOR

ATTEST:

ANGELA D SINGLETON, CITY CLERK

CITY OF ATKINS SEAL POPE COUNTY ARKANSAS

FILED
Angela Singleton, City Clerk
City of Atkins
Date: 3-8-2022

CITY OF ATKINS 2020 REVISED BUDGET

CITY GENERAL	
INVESTMENTS	570,515
BEGINNING BALANCE	29,306
INCOME	
STATE TURNBACK	44748
COUNTY SALES TAX	578145
FRANCHISE TAX	163855
CITY SALES TAX	203852
POLICE FINES, REPORTS	66031
POLICE RESOURCE OFFICER II	121205
POOL	12193
GAS/PLBG/H&A PERMITS	405
BLDG/VAR/REZ PERMITS	1423
OTHER/MISC INCOME	21534
INTEREST	75
ANIMAL CONTROL	830
CFR GRANT REVENUE	119487
TOTAL INCOME	1,333,783
TOTAL FUNDS AVAILABLE	1,933,604
EXPENDITURES	
ADMINISTRATIVE	
PLANNING COMM SALARIES	4300
WORKERS COMP	37
OFFICE SALARIES	25498
PAYROLL TAX EXPENSE	4537
NON EMP GROUP INS	13020
EMP GROUP INS	5444
JUDGES SALARY	2839
SALES TAX FUND	86722
STREET DEPT TAX SHARE	14850
DEPOT EXPENSES	2740
AMB SUBSTATION UPKEEP	1910
OFFICE SUP/ADS/PRINTING	8306
CITY ATTY	8400
COUNCIL	27600
EMPLOYMENT SEC	41
ELECTED OFFICIAL RETIREMEI	12300
PERMIT FEE FUND	715
BLDG INSPECTOR	565
MECH/GAS/PLBG/INSPECTOR	344
CITY HALL CLEANING	1293
COMMUNITY CENTER	3540
BLDG MAINT	2735
REVENUE OFFICE	7394
STREET LIGHTS	28716

FLOOD PLAIN MGMT	2878
LIC/TRAVEL/DUES/TRAINING	265
CITY HALL UTILITY	3159
CIVIC CTR UTILITIES	4900
CIVIC CTR MAINT/INS	2792
CITY HALL INS	427
CFR GRANT EXPENSE	0
PROPERTY IMPROVEMENTS	0
MISC	29734
OFFICE EQUIP	5000
E911 FAIR SHARE	54775
EMP RETIREMENT	3404
WEST CENTRAL PLANNNING	1650
FIRE TRUCK	33000
SIRENS	28855
SOLID WASTE	1750
PAVING	29588
LOPFI EXPENSE	49028
TOTAL ADMIN EXPENDITURES	515,051

POLICE

SALARIES	377427
PAYROLL TAX EXPENSE	28142
EMP SEC	481
WORKER COMP	4090
EMP GROUP INS	41673
UNIFORMS	10041
VEHICLE INS	2193
COMMUNICATIONS	7724
COURT APPEARANCE	0
JAIL CARE	0
GAS/OIL	12453
SUP/MAINT	27008
BUILDING UTILITIES	5507
BUILDING INS	633
CLERICAL	32256
CLERICAL RETIREMENT	4306
CLERICAL WORKER COMP	37
CLERICAL PAYROLL TAX	2434
CLERICAL EMP INS	5378
NEW VEHICLE	37905
TOTAL POLICE EXPENDITURES	599,688

FIRE

PROTECTION FUND	500
BLDG INS	2097
FIREMEN EXPENSE	53000
PAYROLL TAXES	3867
EMP SEC	209
VEHICLE/EQUIP INS	7233
UTILITIES	11573
GAS/OIL/REPAIR	9253
WORKER COMP	1383
OPERATING EXPENSE	28017
MEETINGS	10840

TOTAL FIRE EXPENDITURES	127,972
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RECREATION	
PROPERTY INS	1473
SALARIES	25873
EMP SEC	129
PAYROLL TAX EXPENSE	1979
WORKER COMP	312
POOL UTILITIES	2393
PARK UTILITIES	5130
PARK REPAIR/MAINT	6284
POOL REPAIR/MAINT	6273
CONCESSIONS	1828
MISC	0
TOTAL REC EXPENDITURES	51,674
ANIMAL CONTROL	
SUP/MAINT	3696
VEHICLE EQUIP INS	196
TOTAL ANIMAL EXPENDITURE	3,892
LIBRARY	
INSURANCE	1085
SUP/MAINT	498
TOTAL LIBRARY EXPENDITURI	1,583
TOTAL EXPENDITURES	1,299,860
ENDING BALANCE	**633,744**

ACT 833	
BEGINNING BALANCE	13053
TOTAL INCOME	20122
TOTAL FUNDS AVAILABLE	33175
TOTAL EXPENDITURES	14911
ENDING BALANCE	**18264**
CEMETERY FUND	
INVESTMENTS NON-EXPI	39841
BEGINNING BALANCE	25679
INCOME	
DONATIONS	6329
SALE OF LOTS	3200
INTEREST	29
TOTAL INCOME	9558
TOTAL FUNDS AVAILABLE	75078
EXPENDITURES	
MOWING	8000
OTHER	0
TOTAL EXPENDITURES	8000
ENDING BALANCE	**67078**

RURAL FIRE DEPARTMENT	
BEGINNING BALANCE	56296
INCOME	
DUES	34415
INTEREST INCOME	77
OTHER	551
TOTAL INCOME	35043
TOTAL FUNDS AVAILABLE	91339
EXPENDITURES	
GAS/OIL EXPENSE	0
INSURANCE	1461
PAYROLL TAXES	827
EMP SEC	53
MTGS/OFFICER PAY	11100
SUPPLIES /MAINT/EQUIP	948
TOTAL EXPENDITURES	14389
ENDING BALANCE	**76950**

CRIMINAL JUSTICE FUND	
BEGINNING BALANCE	442
TOTAL INCOME	2096
TOTAL FUNDS AVAILABLE	2538
TOTAL EXPENDITURES	1092
ENDING BALANCE	**1446**

COURT AUTOMATION FUND	
BEGINNING BALANCE	3692
TOTAL INCOME	6333
TOTAL FUNDS AVAILABLE	10025
TOTAL EXPENDITURES (LEASE	2628
ENDING BALANCE	**7397**

LOPFI	
BEGINNING BALANCE	3830
INTEREST INCOME	1
CITY SUBSIDY	49028
TOTAL FUNDS AVAILABLE	52858
TOTAL EXPENDITURES	52377
ENDING BALANCE	**481**

MATTHEWS CIVIC CENTER	
BEGINNING BALANCE	12838
INCOME	
DONATIONS/RENTAL	3640
INTEREST INCOME	14
CITY SUBSIDY	0
TOTAL INCOME	3654
TOTAL FUNDS AVAILABLE	16492
EXPENDITURES	
CLEANING/MISC	2540
ENDING BALANCE	**13952**

PERMIT FEE FUND

BEGINNING BALANCE	28828
INCOME/INTEREST	136
ENDING BALANCE	**28964**

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FIRE TRUCK FUND

BEGINNING BALANCE	252334
INCOME/INTEREST	27111
ENDING BALANCE	**279445**

STREET DEPARTMENT

BEGINNING BALANCE	159591
INCOME	
STATE REVENUES	227680
COUNTY REVENUES	35627
TILE/GRAVEL/MATERIALS	6374
INTEREST EARNED	188
SALES TAX SHARE	13500
OTHER	6402
TOTAL INCOME	289771
TOTAL FUNDS AVAILABLE	449362
EXPENDITURES	
SALARIES	118934
PAYROLL TAX EXPENSE	8884
WORKERS COMP	3711
EMPLOYEE INS	3030
EMPLOYEE GROUP INS	10757
EMPLOYMENT SEC	125
OUTSIDE SERVICES	0
VEHICLE/EQUIP INS	1462
COMMUNICATIONS	2422
SUP/MAINT	67999
FUEL/OIL/LUBE	6850
TIRES/TUBES	0
SHOP UTILITIES	1331
MISC	380
REPAIR/MAINT	15430
SHOP INS	262
RETIREMENT	15878
TOTAL EXPENDITURES	257455
ENDING BALANCE	**191907**

FILED
Angela Singleton, City Clerk
City of Atkins
Date: 2-9-2021

SEAL

ROWDY SWEET, MAYOR

DATE PASSED: 1-12-2021

Angela Singleton

Angela Singleton, City Clerk