CITY OF ATKINS, ARKANSAS

ORDINANCE 2021-08

AN ORDINANCE ADOPTING THE 2022 BUDGET FOR THE CITY OF ATKINS, ARKANSAS, DECLARING AN EMERGENCY AND FOR OTHER PURPOSES.

WHEREAS, the City of Atkins does hereby adopt its 2022 Budget; that a copy of said 2022 Budget is attached hereto as though recited herein word for word.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATKINS:

Section 1: The attached 2022 Budget is hereby adopted and approved.

Section 2: This Ordinance being necessary for the public peace, health and safety of the citizens of Atkins, an emergency is declared and this Ordinance shall become effective immediately upon its passage and approval.

DATED AND PASSED this December 14, 2021

ROWDY R. SWEET, MAYOR

ATTEST:

ANGELA SINGLETON, CITY CLERK

CITY OF ATKINS ★ SEAL ★ POPE COUNTY ARKANSAS

FILED
Angela Singleton, City Clerk
City of Atkins
Date: 12-14-2021

CITY OF ATKINS 2022 BUDGET

CITY GENERAL	
INVESTMENTS	645,000
BEGINNING BALANCE	90,000
INCOME	
STATE TURNBACK	46200
COUNTY SALES TAX	485000
FRANCHISE TAX	161000
CITY SALES TAX	160000
POLICE FINES, REPORTS	39000
POLICE RESOURCE OFFICER II	122500
POOL	12000
GAS/PLBG/H&A PERMITS	250
BLDG/VAR/REZ PERMITS	1500
OTHER/MISC INCOME	10000
INTEREST	150
ANIMAL CONTROL	500
TOTAL INCOME	1,038,100
TOTAL FUNDS AVAILABLE	1,773,100
EXPENDITURES	
ADMINISTRATIVE	
PLANNING COMM SALARIES	5000
WORKERS COMP	165
OFFICE SALARIES	27040
PAYROLL TAX EXPENSE	5000
NON EMP GROUP INS	13000
EMP GROUP INS	6000
JUDGES SALARY	3500
SALES TAX FUND	70000
STREET DEPT TAX SHARE	16200
DEPOT EXPENSES	3000
AMB SUBSTATION UPKEEP	3000
OFFICE SUP/ADS/PRINTING	9500
CITY ATTY	8400
COUNCIL	28000
EMPLOYMENT SEC	200
ELECTED OFFICIAL RETIREMEI	12300
PERMIT FEE FUND	1200
BLDG INSPECTOR	800
MECH/GAS/PLBG/INSPECTOR	250
CITY HALL CLEANING	1700
COMMUNITY CENTER	4200
BLDG MAINT	22000
REVENUE OFFICE	2000
STREET LIGHTS	27500

FLOOD PLAIN MGMT	3000

LIC/TRAVEL/DUES/TRAINING	500
CITY HALL UTILITY	3300
CIVIC CTR UTILITIES	4200
CIVIC CTR MAINT/INS	3000
CITY HALL INS	500
NEW FIRE TRUCK	190000
MISC	30000
OFFICE EQUIP	4500
E911 FAIR SHARE	33240
EMP RETIREMENT	3400
WEST CENTRAL PLANNNING	1400
FIRE TRUCK	36000
SIRENS	3000
SOLID WASTE	1900
PAVING	0
LOPFI EXPENSE	63000
TOTAL ADMIN EXPENDITURES	650,895

POLICE

SALARIES	377500
PAYROLL TAX EXPENSE	27000
EMP SEC	1000
WORKER COMP	5000
EMP GROUP INS	40000
UNIFORMS	6000
VEHICLE INS	2500
COMMUNICATIONS	10000
COURT APPEARANCE	100
JAIL CARE	500
GAS/OIL	22000
SUP/MAINT	37000
BUILDING UTILITIES	6000
BUILDING INS	650
CLERICAL	34424
CLERICAL RETIREMENT	4596
CLERICAL WORKER COMP	100
CLERICAL PAYROLL TAX	2500
CLERICAL EMP INS	5300
NEW VEHICLE	0
TOTAL POLICE EXPENDITURES	582,170

FIRE

PROTECTION FUND	500
BLDG INS	3000
FIREMEN EXPENSE	53000
PAYROLL TAXES	4200
EMP SEC	400
VEHICLE/EQUIP INS	7305
UTILITIES	11000
GAS/OIL/REPAIR	4000
WORKER COMP	1800
OPERATING EXPENSE	26500
MEETINGS	12000
TOTAL FIRE EXPENDITURES	123,705

RECREATION	
PROPERTY INS	1500
SALARIES	25000
EMP SEC	190
PAYROLL TAX EXPENSE	2000
WORKER COMP	350
POOL UTILITIES	2600
PARK UTILITIES	5500
PARK REPAIR/MAINT	20000
POOL REPAIR/MAINT	12000
CONCESSIONS	3000
MISC	2000
TOTAL REC EXPENDITURES	74,140
ANIMAL CONTROL	
SUP/MAINT	7500
GAS/OIL	1800
VEHICLE EQUIP INS	200
TOTAL ANIMAL EXPENDITURE:	9,500
LIBRARY	
INSURANCE	1200
SUP/MAINT	2000
TOTAL LIBRARY EXPENDITURI	3,200
TOTAL EXPENDITURES	1,443,610
ENDING BALANCE	**329,490**

ACT 833		
BEGINNING BALANCE		5146
TOTAL INCOME		15500
TOTAL FUNDS AVAILABLE		20646
TOTAL EXPENDITURES		20645
ENDING BALANCE		**1**
CEMETERY FUND		
INVESTMENTS	NON-EXPI	39994
BEGINNING BALANCE		31000
INCOME		
DONATIONS		2000
SALE OF LOTS		2000
INTEREST		25
TOTAL INCOME		4025
TOTAL FUNDS AVAILABLE		75009
EXPENDITURES		
MOWING		8000
OTHER		500
TOTAL EXPENDITURES		8500
ENDING BALANCE		**66509**

RURAL FIRE DEPARTMENT	
BEGINNING BALANCE	100000
INCOME	
DUES	35000
INTEREST INCOME	50
OTHER	900
TOTAL INCOME	35950
TOTAL FUNDS AVAILABLE	135950
EXPENDITURES	
GAS/OIL EXPENSE	1000
INSURANCE	2000
PAYROLL TAXES	827
EMP SEC	70
MTGS/OFFICER PAY	15000
SUPPLIES /MAINT/EQUIP	24000
TOTAL EXPENDITURES	42897
ENDING BALANCE	**93053**

CRIMINAL JUSTICE FUND	
BEGINNING BALANCE	1307
TOTAL INCOME	2096
TOTAL FUNDS AVAILABLE	3403
TOTAL EXPENDITURES	1974
ENDING BALANCE	**1429**

COURT AUTOMATION FUND	
BEGINNING BALANCE	7852
TOTAL INCOME	6975
TOTAL FUNDS AVAILABLE	14827
TOTAL EXPENDITURES (LEASE	2628
ENDING BALANCE	**12199**

LOPFI	
BEGINNING BALANCE	35
INTEREST INCOME	5
CITY SUBSIDY	63500
TOTAL FUNDS AVAILABLE	63540
TOTAL EXPENDITURES	63500
ENDING BALANCE	**40**

MATTHEWS CIVIC CENTER	
BEGINNING BALANCE	15000
INCOME	
DONATIONS/RENTAL	4000
INTEREST INCOME	8
CITY SUBSIDY	0
TOTAL INCOME	4008
TOTAL FUNDS AVAILABLE	19008
EXPENDITURES	
CLEANING/MISC	1000
ENDING BALANCE	**18008**

PERMIT FEE FUND	
BEGINNING BALANCE	29568

INCOME/INTEREST	130
ENDING BALANCE	**29698**
PAGE 5	

FIRE TRUCK FUND

BEGINNING BALANCE	61640
INCOME/INTEREST	36000
ENDING BALANCE	**97640**

STREET DEPARTMENT

BEGINNING BALANCE	219000
INCOME	
STATE REVENUES	196000
COUNTY REVENUES	33000
TILE/GRAVEL/MATERIALS	3000
INTEREST EARNED	130
SALES TAX SHARE	14000
OTHER	500
TOTAL INCOME	246630
TOTAL FUNDS AVAILABLE	465630
EXPENDITURES	
SALARIES	130000
PAYROLL TAX EXPENSE	8900
WORKERS COMP	4611
EMPLOYEE INS	3100
EMPLOYEE GROUP INS	10500
EMPLOYMENT SEC	600
OUTSIDE SERVICES	1000
VEHICLE/EQUIP INS	1600
COMMUNICATIONS	3200
SUP/MAINT	70000
FUEL/OIL/LUBE	9000
TIRES/TUBES	1500
SHOP UTILITIES	1500
MISC	500
REPAIR/MAINT	16000
SHOP INS	260
RETIREMENT	16500
TOTAL EXPENDITURES	278771
ENDING BALANCE	**186859**

FILED
Angela Singleton, City Clerk
City of Atkins
SEAL
Date: 12-14-2021

ROWDY SWEET, MAYOR

DATE PASSED: December 14, 2021