CITY OF ATKINS, ARKANSAS

ORDINANCE 2020- 05

AN ORDINANCE ADOPTING THE 2021 BUDGET FOR THE CITY OF ATKINS, ARKANSAS, DECLARING AN EMERGENCY AND FOR OTHER PURPOSES.

WHEREAS, the City of Atkins does hereby adopt its 2021 Budget; that a copy of said 2021 Budget is attached hereto as though recited herein word for word.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATKINS:

Section 1: The attached 2021 Budget is hereby adopted and approved.

Section 2: This Ordinance being necessary for the public peace, health and safety of the citizens of Atkins, an emergency is declared and this Ordinance shall become effective immediately upon its passage and approval.

DATED AND PASSED this December 8, 2020

ROWDY R. SWEET, MAYOR

SEAL

FILED
Angela Singleton, City Clerk
City of Atkins
Date: 12-8-2020

ATTEST:

ANGELA SINGLETON, CITY CLERK

CITY OF ATKINS 2021 BUDGET

DRAFT

CITY GENERAL	
INVESTMENTS	570,000
BEGINNING BALANCE	149,487
INCOME	
STATE TURNBACK	46200
COUNTY SALES TAX	470000
FRANCHISE TAX	161000
CITY SALES TAX	150000
POLICE FINES, REPORTS	39000
POLICE RESOURCE OFFICER II	123491
POOL	12000
GAS/PLBG/H&A PERMITS	250
BLDG/VAR/REZ PERMITS	1500
OTHER/MISC INCOME	10000
INTEREST	150
ANIMAL CONTROL	500
TOTAL INCOME	1,014,091
TOTAL FUNDS AVAILABLE	1,733,578
EXPENDITURES	
ADMINISTRATIVE	
PLANNING COMM SALARIES	5000
WORKERS COMP	168
OFFICE SALARIES	26000
PAYROLL TAX EXPENSE	5000
NON EMP GROUP INS	13000
EMP GROUP INS	6000
JUDGES SALARY	3500
SALES TAX FUND	64100
STREET DEPT TAX SHARE	16200
DEPOT EXPENSES	2200
AMB SUBSTATION UPKEEP	3500
OFFICE SUP/ADS/PRINTING	9000
CITY ATTY	8400
COUNCIL	28500
EMPLOYMENT SEC	200
ELECTED OFFICIAL RETIREMEI	12300
PERMIT FEE FUND	1200
BLDG INSPECTOR	950
MECH/GAS/PLBG/INSPECTOR	250
CITY HALL CLEANING	1700
COMMUNITY CENTER	4200
BLDG MAINT	13000
REVENUE OFFICE	2000
STREET LIGHTS	25000

FLOOD PLAIN MGMT	3000

LIC/TRAVEL/DUES/TRAINING	500
CITY HALL UTILITY	3300
CIVIC CTR UTILITIES	4200
CIVIC CTR MAINT/INS	3000
CITY HALL INS	1000
STREET LIGHT REPAIR	18000
MISC	30000
OFFICE EQUIP	4500
E911 FAIR SHARE	26249
EMP RETIREMENT	3400
WEST CENTRAL PLANNNING	1400
FIRE TRUCK	36000
SIRENS	21800
SOLID WASTE	1900
PAVING	90000
LOPFI EXPENSE	52420
TOTAL ADMIN EXPENDITURES	552,037

POLICE

SALARIES	371968
PAYROLL TAX EXPENSE	25188
EMP SEC	1000
WORKER COMP	6000
EMP GROUP INS	40000
UNIFORMS	5000
VEHICLE INS	2200
COMMUNICATIONS	12000
COURT APPEARANCE	200
JAIL CARE	600
GAS/OIL	22000
SUP/MAINT	35000
BUILDING UTILITIES	6500
BUILDING INS	650
CLERICAL	33384
CLERICAL RETIREMENT	4500
CLERICAL WORKER COMP	100
CLERICAL PAYROLL TAX	2500
CLERICAL EMP INS	5200
NEW VEHICLE	36000
TOTAL POLICE EXPENDITURES	609,990

FIRE

PROTECTION FUND	600
BLDG INS	2000
FIREMEN EXPENSE	53000
PAYROLL TAXES	4200
EMP SEC	400
VEHICLE/EQUIP INS	7305
UTILITIES	11000
GAS/OIL/REPAIR	3500
WORKER COMP	1855
OPERATING EXPENSE	26500
MEETINGS	15000
TOTAL FIRE EXPENDITURES	125,360

RECREATION	
PROPERTY INS	1045
SALARIES	27500
EMP SEC	190
PAYROLL TAX EXPENSE	2000
WORKER COMP	422
POOL UTILITIES	2600
PARK UTILITIES	5500
PARK REPAIR/MAINT	17455
POOL REPAIR/MAINT	10000
CONCESSIONS	3000
MISC	2000
TOTAL REC EXPENDITURES	71,712
ANIMAL CONTROL	
SUP/MAINT	10000
VEHICLE EQUIP INS	200
TOTAL ANIMAL EXPENDITURE:	10,200
LIBRARY	
INSURANCE	1000
SUP/MAINT	2000
TOTAL LIBRARY EXPENDITURI	3,000
TOTAL EXPENDITURES	1,372,299
ENDING BALANCE	**361,279**

ACT 833	
BEGINNING BALANCE	22241
TOTAL INCOME	16000
TOTAL FUNDS AVAILABLE	38241
TOTAL EXPENDITURES	38240
ENDING BALANCE	**1**
CEMETERY FUND	
INVESTMENTS NON-EXPI	39994
BEGINNING BALANCE	29864
INCOME	
DONATIONS	2008
SALE OF LOTS	2000
INTEREST	27
TOTAL INCOME	4035
TOTAL FUNDS AVAILABLE	73893
EXPENDITURES	
MOWING	8000
OTHER	500
TOTAL EXPENDITURES	8500
ENDING BALANCE	**65393**

RURAL FIRE DEPARTMENT	
BEGINNING BALANCE	77453
INCOME	
DUES	35000
INTEREST INCOME	65
OTHER	1050
TOTAL INCOME	36050
TOTAL FUNDS AVAILABLE	113503
EXPENDITURES	
GAS/OIL EXPENSE	1000
INSURANCE	2000
PAYROLL TAXES	827
EMP SEC	70
MTGS/OFFICER PAY	15000
SUPPLIES /MAINT/EQUIP	24000
TOTAL EXPENDITURES	42897
ENDING BALANCE	**70606**
CRIMINAL JUSTICE FUND	
BEGINNING BALANCE	442
TOTAL INCOME	2096
TOTAL FUNDS AVAILABLE	2538
TOTAL EXPENDITURES	2436
ENDING BALANCE	**102**
COURT AUTOMATION FUND	
BEGINNING BALANCE	3692
TOTAL INCOME	5792
TOTAL FUNDS AVAILABLE	9484
TOTAL EXPENDITURES (LEASE	2628
ENDING BALANCE	**6856**
LOPFI	
BEGINNING BALANCE	11
INTEREST INCOME	5
CITY SUBSIDY	52420
TOTAL FUNDS AVAILABLE	52431
TOTAL EXPENDITURES	52420
ENDING BALANCE	**11**
MATTHEWS CIVIC CENTER	
BEGINNING BALANCE	13479
INCOME	
DONATIONS/RENTAL	5000
INTEREST INCOME	10
CITY SUBSIDY	500
TOTAL INCOME	5510
TOTAL FUNDS AVAILABLE	18989
EXPENDITURES	
CLEANING/MISC	1000
ENDING BALANCE	**17989**
PERMIT FEE FUND	
BEGINNING BALANCE	28964
INCOME/INTEREST	285

ENDING BALANCE	**29249**

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FIRE TRUCK FUND

BEGINNING BALANCE	288456
INCOME/INTEREST	36000
ENDING BALANCE	**324456**

STREET DEPARTMENT

BEGINNING BALANCE	180000
INCOME	
STATE REVENUES	196000
COUNTY REVENUES	33000
TILE/GRAVEL/MATERIALS	2600
INTEREST EARNED	130
SALES TAX SHARE	14850
OTHER	300
TOTAL INCOME	246880
TOTAL FUNDS AVAILABLE	426880
EXPENDITURES	
SALARIES	130000
PAYROLL TAX EXPENSE	8875
WORKERS COMP	4611
EMPLOYEE INS	2900
EMPLOYEE GROUP INS	10500
EMPLOYMENT SEC	600
OUTSIDE SERVICES	1000
VEHICLE/EQUIP INS	1500
COMMUNICATIONS	3200
SUP/MAINT	60000
FUEL/OIL/LUBE	9000
TIRES/TUBES	2500
SHOP UTILITIES	1500
MISC	500
REPAIR/MAINT	12000
SHOP INS	260
RETIREMENT	16500
TOTAL EXPENDITURES	265446
ENDING BALANCE	**161434**

ROWDY SWEET, MAYOR

ATTEST: _____
ANGELA SINGLETON, CITY CLERK

DATE PASSED: December 8, 2020

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