CITY OF ATKINS, ARKANSAS

ORDINANCE 2020-01

AN ORDINANCE ADOPTING THE REVISED 2019 BUDGET FOR THE CITY OF ATKINS, ARKANSAS, DECLARING AN EMERGENCY AND FOR OTHER PURPOSES.

WHEREAS, the City of Atkins does hereby adopt its Revised 2019 Budget and said Revised 2019 Budget is attached hereto and incorporated herein by reference.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATKINS:

Section 1: The attached Revised 2019 Budget is hereby adopted and approved.

Section 2: It is imperative for city operations to continue smoothly, efficiently and effectively, therefore this ordinance being necessary for the protection and preservation of public health and safety, an emergency is hereby declared to exist and this ordinance shall be in force and shall take effect upon passage and publication.

DATED AND PASSED this January 14, 2020.

ROWDY SWEET, MAYOR

ATTEST:

ANGELA D SINGLETON, CITY CLERK

SEAL

FILED
Angela Singleton, City Clerk
City of Atkins
Date: Jan. 14, 2020

CITY OF ATKINS 2019 REVISED BUDGET

CITY GENERAL	
INVESTMENTS	552,069
BEGINNING BALANCE	53,278
INCOME	
STATE TURNBACK	46702
COUNTY SALES TAX	536259
FRANCHISE TAX	167229
CITY SALES TAX	181956
POLICE FINES, REPORTS	56971
POLICE RESOURCE OFFICER II	114785
POOL	10351
GAS/PLBG/H&A PERMITS	312
BLDG/VAR/REZ PERMITS	2605
OTHER/MISC INCOME	57977
INTEREST	354
ANIMAL CONTROL	665
TOTAL INCOME	1,176,166
TOTAL FUNDS AVAILABLE	1,781,513
EXPENDITURES	
ADMINISTRATIVE	
PLANNING COMM SALARIES	4750
WORKERS COMP	562
OFFICE SALARIES	23384
PAYROLL TAX EXPENSE	4250
NON EMP GROUP INS	12030
EMP GROUP INS	4973
JUDGES SALARY	2839
SALES TAX FUND	80439
STREET DEPT TAX SHARE	16200
DEPOT EXPENSES	9277
AMB SUBSTATION UPKEEP	1410
OFFICE SUP/ADS/PRINTING	9017
CITY ATTY	7700
COUNCIL	25300
EMPLOYMENT SEC	80
ELECTED OFFICIAL RETIREMEI	12075
PERMIT FEE FUND	1465
BLDG INSPECTOR	685
MECH/GAS/PLBG/INSPECTOR	249
CITY HALL CLEANING	1273
COMMUNITY CENTER	4419
BLDG MAINT	17561
REVENUE OFFICE	10561
STREET LIGHTS	27445

FLOOD PLAIN MGMT	2878

LIC/TRAVEL/DUES/TRAINING	359
CITY HALL UTILITY	3300
CIVIC CTR UTILITIES	5936
CIVIC CTR MAINT/INS	2140
CITY HALL INS	360
PROPERTY IMPROVEMENTS	0
MISC	38404
OFFICE EQUIP	4061
E911 FAIR SHARE	36063
EMP RETIREMENT	2856
WEST CENTRAL PLANNNING	2640
FIRE TRUCK	36000
SIRENS	245
SOLID WASTE	2945
PAVING	0
LOPFI EXPENSE	61305
TOTAL ADMIN EXPENDITURES	477,436

POLICE

SALARIES	381552
PAYROLL TAX EXPENSE	28787
EMP SEC	815
WORKER COMP	4567
EMP GROUP INS	40239
UNIFORMS	11231
VEHICLE INS	2201
COMMUNICATIONS	10715
COURT APPEARANCE	60
JAIL CARE	714
GAS/OIL	16702
SUP/MAINT	35492
BUILDING UTILITIES	5488
BUILDING INS	251
CLERICAL	32155
CLERICAL RETIREMENT	3991
CLERICAL WORKER COMP	40
CLERICAL PAYROLL TAX	2557
CLERICAL EMP INS	4973
NEW VEHICLE	55317
TOTAL POLICE EXPENDITURES	637,847

FIRE

PROTECTION FUND	520
BLDG INS	1529
FIREMEN EXPENSE	39660
PAYROLL TAXES	3814
EMP SEC	254
VEHICLE/EQUIP INS	7194
UTILITIES	12399
GAS/OIL/REPAIR	2882
WORKER COMP	2303
OPERATING EXPENSE	23615
MEETINGS	10440
TOTAL FIRE EXPENDITURES	104,610

RECREATION	
PROPERTY INS	1043
SALARIES	22628
EMP SEC	181
PAYROLL TAX EXPENSE	1731
WORKER COMP	286
POOL UTILITIES	2311
PARK UTILITIES	6153
PARK REPAIR/MAINT	3565
POOL REPAIR/MAINT	7335
CONCESSIONS	1823
MISC	750
TOTAL REC EXPENDITURES	47,806
ANIMAL CONTROL	
SUP/MAINT	6634
VEHICLE EQUIP INS	640
TOTAL ANIMAL EXPENDITURE	7,274
LIBRARY	
INSURANCE	887
SUP/MAINT	406
TOTAL LIBRARY EXPENDITURI	1,293
TOTAL EXPENDITURES	1,276,266
ENDING BALANCE	**505,247**

ACT 833	
BEGINNING BALANCE	12692
TOTAL INCOME	19544
TOTAL FUNDS AVAILABLE	32236
TOTAL EXPENDITURES	16233
ENDING BALANCE	**16003**
CEMETERY FUND	
INVESTMENTS NON-EXPI	39497
BEGINNING BALANCE	21918
INCOME	
DONATIONS	18257
SALE OF LOTS	900
INTEREST	28
TOTAL INCOME	19185
TOTAL FUNDS AVAILABLE	41103
EXPENDITURES	
MOWING	8800
OTHER	774
TOTAL EXPENDITURES	9574
ENDING BALANCE	**31529**

RURAL FIRE DEPARTMENT	
BEGINNING BALANCE	51012
INCOME	
DUES	36495
INTEREST INCOME	53
OTHER	624
TOTAL INCOME	37172
TOTAL FUNDS AVAILABLE	88184
EXPENDITURES	
GAS/OIL EXPENSE	0
INSURANCE	1461
PAYROLL TAXES	756
EMP SEC	76
MTGS/OFFICER PAY	9885
SUPPLIES /MAINT/EQUIP	19203
TOTAL EXPENDITURES	31381
ENDING BALANCE	**56803**
CRIMINAL JUSTICE FUND	
BEGINNING BALANCE	389
TOTAL INCOME	2097
TOTAL FUNDS AVAILABLE	2486
TOTAL EXPENDITURES	1848
ENDING BALANCE	**638**
COURT AUTOMATION FUND	
BEGINNING BALANCE	8894
TOTAL INCOME	6286
TOTAL FUNDS AVAILABLE	15180
TOTAL EXPENDITURES (LEASE	11618
ENDING BALANCE	**3562**
LOPFI	
BEGINNING BALANCE	10
INTEREST INCOME	0.5
CITY SUBSIDY	61287
TOTAL FUNDS AVAILABLE	61297
TOTAL EXPENDITURES	61287
ENDING BALANCE	**10**
MATTHEWS CIVIC CENTER	
BEGINNING BALANCE	6862
INCOME	
DONATIONS/RENTAL	8850
INTEREST INCOME	11
CITY SUBSIDY	0
TOTAL INCOME	8861
TOTAL FUNDS AVAILABLE	15723
EXPENDITURES	
CLEANING/MISC	3796
ENDING BALANCE	**11927**
PERMIT FEE FUND	
BEGINNING BALANCE	27253
INCOME/INTEREST	1479

ENDING BALANCE	**28732**

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FIRE TRUCK FUND

BEGINNING BALANCE	216334
INCOME/INTEREST	36000
ENDING BALANCE	**252334**

STREET DEPARTMENT

BEGINNING BALANCE	148327
INCOME	
STATE REVENUES	198307
COUNTY REVENUES	34531
TILE/GRAVEL/MATERIALS	2720
INTEREST EARNED	169
SALES TAX SHARE	16200
OTHER	526
TOTAL INCOME	252453
TOTAL FUNDS AVAILABLE	400780
EXPENDITURES	
SALARIES	119229
PAYROLL TAX EXPENSE	8919
WORKERS COMP	4584
EMPLOYEE INS	2796
EMPLOYEE GROUP INS	9947
EMPLOYMENT SEC	238
OUTSIDE SERVICES	0
VEHICLE/EQUIP INS	1615
COMMUNICATIONS	3652
SUP/MAINT	73994
FUEL/OIL/LUBE	7058
TIRES/TUBES	42
SHOP UTILITIES	1217
MISC	8976
REPAIR/MAINT	19386
SHOP INS	195
RETIREMENT	15932
TOTAL EXPENDITURES	277780
ENDING BALANCE	**123000**

ROWDY SWEET, MAYOR

ATTEST: Angela Singleton
ANGELA SINGLETON, CITY CLERK

DATE PASSED: January 14, 2020

SEAL

FILED
Angela Singleton, City Clerk
City of Atkins
Date: Jan. 14, 2020

Ordinance # 2020-01 Date: January 14, 2020

Alderman JoAnn Spence moved Ordinance # 2020-01 to be placed on its first reading. Alderman Tim Waddle seconded. The vote was:

Rehm	Yes	Dunn	Yes
Price	Yes	Spence	Yes
Pearce	Yes	Waddle	Yes

6 for 0 against

Alderman JoAnn Spence moved the rules be suspended and Ordinance# 2020-01 be placed on its second reading. Alderman Tim Waddle seconded. The vote was:

Rehm	Yes	Dunn	Yes
Price	Yes	Spence	Yes
Pearce	Yes	Waddle	Yes

6 for 0 against

Alderman JoAnn Spence moved the rules be further suspended and Ordinance # 2020-01 be placed on its third on final reading. Alderman Tim Waddle seconded. The vote was:

Rehm	Yes	Dunn	Yes
Price	Yes	Spence	Yes
Pearce	Yes	Waddle	Yes

6 for 0 against

Alderman JoAnn Spence moved Ordinance # 2020-01 be adopted. Alderman Tim Waddle seconded. The vote was:

Rehm	Yes	Dunn	Yes
Price	Yes	Spence	Yes
Pearce	Yes	Waddle	Yes

6 for 0 against

Alderman JoAnn Spence moved Ordinance # 2020-01 Emergency Clause be adopted. Alderman Tim Waddle seconded. The vote was:

Rehm	Yes	Dunn	Yes
Price	Yes	Spence	Yes
Pearce	Yes	Waddle	Yes

6 for 0 against

Emergency Clause Adopted 6-0.

CITY OF ATKINS SEAL POPE COUNTY ARKANSAS

FILED
Angela Singleton, City Clerk
City of Atkins
Date: Jan 14, 2020

ROWDY SWEET, MAYOR

Angela Singleton

ANGELA D SINGLETON, CITY CLERK