ORDINANCE NO. 99-10

AN ORDINANCE ADOPTING THE 2000 BUDGET FOR THE CITY OF ATKINS AND FOR OTHER PURPOSES

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATKINS, ARKANSAS:

Section 1: The budget for the City of Atkins for the year 2000 is hereby adopted as follows:

ANTICIPATED INCOME (GENERAL)	$793,780.00	
INVESTMENTS	456,327.00	
BALANCE JANUARY 1, 2000	100,000.00	
TOTAL FUNDS AVAILABLE		$1,350,107.00
ANTICIPATED EXPENDITURES (GENERAL)		
Police Department	$297,550.00	
Administrative	443,300.00	
Animal Control	3,000.00	
Fire Department	52,500.00	
Library	2,600.00	
Recreation (Pool & Park)	93,500.00	
Construction	196,000.00	
TOTAL ANTICIPATED EXPENDITURES 2000 (GENERAL)		$1,088,450.00
TOTAL FUNDS		$ 261,657.00
ANTICIPATED INCOME (Street Dept.)	173,100.00	
BALANCE JANUARY 1, 2000	65,000.00	
TOTAL FUNDS AVAILABLE		$238,100.00
ANTICIPATED EXPENDITURES (Street Dept.)		212,350.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 2000		$ 25,750.00

ANTICIPATED INCOME (Criminal Justice Fund)		
	$ 1,400.00	
BALANCE JANUARY 1, 2000	30.00	
		$ 1,430.00
ANTICIPATED EXPENDITURES (Crim. Justice)		1,400.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 2000		30.00
ANTICIPATED INCOME (Fireman's Pension & Relief)	$ 38,675.00	
INVESTMENTS	343,400.00	
BALANCE JANUARY 1, 2000	7,400.00	
		$389,475.00
ANTICIPATED EXPENDITURES (Fireman's Pension & Relief)		25,340.00
TOTAL FUNDS		$364,135.00
ANTICIPATED INCOME (LOPFI)	$12,200.00	
INVESTMENT	56,900.00	
BALANCE JANUARY 1, 2000	10,100.00	
		$79,200.00
ANTICIPATED EXPENDITURES (LOPFI)		3,100.00
TOTAL FUNDS		$76,100.00
ANTICIPATED INCOME (RECYCLING)		
	$ 450.00	
INVESTMENT	7,500.00	
BALANCE JANUARY 1, 2000	940.00	
		$ 8,890.00
ANTICIPATED EXPENDITURES (RECYCLING)		-0-
TOTAL FUNDS		$ 8,890.00

ANTICIPATED INCOME (Rural Fire)

	$13,700.00	
INVESTMENTS	22,000.00	
BALANCE JANUARY 1, 2000	850.00	
		$36,550.00
ANTICIPATED EXPENDITURES (Rural Fire)		4,650.00
TOTAL FUNDS		$31,900.00

An itemized budget of income and expenditures for the year 2000 is attached hereto and incorporated herein by reference.

Section 2: This ordinance being necessary for the public peace, health, and safety of the citizens of Atkins, an emergency is declared and this Ordinance shall become effective immediately upon its passage and approval.

DATED this 14th day of January, 2000.

Jerry Don Barrett

JERRY DON BARRETT, Mayor

ATTEST:

Brenda Graves

BRENDA GRAVES, City Clerk

CITY OF ATKINS 2000 BUDGET

INVESTMENTS			456,327
BEGINNING BALANCE			100,000
INCOME			
STATE TURNBACK		51,000	
COUNTY SALES TAX		395,000	
FRANCHISE TAX		125,000	
CITY SALES TAX		100,000	
POLICE FINES, REPORTS		35,000	
GROUP INSURANCE		14,280	
OFFICE SALARY		5,700	
LIBRARY		350	
POOL		20,500	
ACT 833		7,500	
GAS/PLBG/H&A PERMITS		1,500	
BLDG/VAR/REZONING PERMITS		3,000	
OTHER		5,000	
PAVING FUND		8,200	
NOW INTEREST		1,500	
OTHER INTEREST		20,000	
ANIMAL CONTROL		250	
			793,780
TOTAL FUNDS AVAILABLE			1,350,107

EXPENDITURES	
ADMINISTRATIVE	
PLANNING COMMISSION SALARIES	3,300
WORKERS COMP	200
OFFICE SALARIES	45,500
PAYROLL TAX EXPENSE	3,500
NON EMPLOYEE GROUP INS	16,700
OFFICE EMP GROUP INS	5,400
JUDGES SALARY	3,600
COUNTY TAX CD	59,000
STREET DEPT TAX SHARE	16,200
FIRE TRUCK FUND	25,000
AMB SUBSTATION UPKEEP	5,500
OFFICE SUP/ADS/PRINTING	6,000
CITY ATTORNEY	6,000
COUNCIL	15,600
MAYOR RETIREMENT	1,800
LEGAL SERVICE	2,500
PERMIT FEE FUND	1,500
BLDG INSPECTOR	1,500
MECH/GAS/PLBG INSPECTOR	1,200
COMMUNICATIONS	1,200
CITY HALL CLEANING	2,500
COMMUNITY CENTER	4,200
STREET LIGHTS	23,000
LIC/TRAVEL/DUES/TRAINING	3,000
CITY HALL UTILITY	3,200
LEGION HUT UTILITY	700
CITY HALL INSURANCE	400
PROPERTY IMPROVEMENTS	5,000
PAVING	100,000
MISC	10,000

OFFICE EQUIPMENT	10,000	
E 911 FAIR SHARE	28,000	
SIDEWALK (GRANT)	16,000	
CITY EMPLOYEE RETIREMENT	16,100	
		(443,300)
POLICE		
SALARIES	175,500	
PAYROLL TAX EXPENSE	13,500	
LOPFI	23,450	
WORKERS COMP	3,800	
EMP GROUP INS	16,150	
UNIFORMS	5,200	
VEHICLE INS	2,200	
COMMUNICATIONS	5,000	
GAS/OIL	9,100	
COURT APPEARANCES	500	
SUPPLIES/MAINTENANCE	15,000	
OFFICE EQUIPMENT	1,000	
VEHICLE	20,150	
VEHICLE EQUIPMENT	4,000	
JAIL CARE	3,000	
		(297,550)
FIRE		
FIREFIGHTERS PROTECTION PLAN	500	
FIRE DEPT INS	900	
COMM/SUP/MAINT	16,000	
FIREMEN EXPENSE	20,000	
VEHICLE INS	1,300	
ACT 833	7,500	
PENSION FUND CONT	100	
UTILITIES	5,000	
GAS/OIL	700	
WORKERS COMP	500	
		(52,500)
RECREATION		
INSURANCE	350	
SALARY	20,000	
PAYROLL TAX EXPENSE	1,550	
WORKERS COMP	300	
POOL UTILITIES	1,600	
PARK UTILITIES	1,500	
CONCESSIONS	4,500	
REPAIR/MAINT	25,000	
MISC	200	
RESURFACE TENNIS COURTS	8,500	
MCLAREN PARK ROAD/PARKING LOT	23,000	
WIRE ROAD PARKING LOT	7,000	
		(93,500)
ANIMAL CONTROL		
UTILITIES	1,000	
SUP/AMINT	2,000	
		(3,000)
LIBRARY		
INSURANCE	600	
SUP/MAINT	2,000	
		(2,600)

CONSTRUCTION			
LIBRARY	31,000		
BALL PARK CONCESSION	20,000		
LEGION HUT	30,000		
PARK RESTROOMS	20,000		
CITY HALL EXPANSION	75,000		
WARNING SYSTEM	20,000		
		(196,000)	
TOTAL EXPENDITURES			(1,088,450)
ENDING BALANCE			261,657

STREET DEPARTMENT

BEGINNING BALANCE			65,000
INCOME			
STATE REVENUES		130,000	
COUNTY REVENUES		15,000	
TILE, GRAVEL, MATERIALS		11,500	
INTEREST EARNED		200	
SALES TAX SHARE		16,200	
OTHER		200	
			173,100
			238,100
EXPENDITURES			
SALARY		80,000	
PAYROLL TAX EXPENSE		6,100	
WORKERS COMP		2,600	
EMPLOYEE INS		8,100	
EMPLOYMENT SEC		400	
OUTSIDE SERVICES		1,000	
VEHICLE, EQUIP INS		1,800	
TRAVEL		300	
COMMUNICATIONS		350	
SUPPLIES/MATERIALS		45,000	
FUEL,OIL,LUBE		6,500	
TIRES, TUBES		1,500	
SHOP UTILITIES		3,000	
MISC		1,500	
REPAIR/MAINT		10,000	
SHOP INS		200	
TRUCK/BED		44,000	
TOTAL EXPENDITURES			(212,350)
ENDING BALANCE			25,750

CRIMINAL JUSTICE FUND

BEGINNING BALANCE			30
INCOME			
COURT COSTS		1,400	
			1,400
			1,430

EXPENDITURES		
JAIL CARE	1,400	
		(1,400)
ENDING BALANCE		30

RURAL FIRE

INVESTMENTS		22,000
BEGINNING BALANCE		850
INCOME		
DUES	12,500	
INTEREST	1,200	
		13,700
		36,550
EXPENDITURES		
SUP/EQUIP	4,500	
MISC	100	
GAS/OIL	50	
		(4,650)
TOTAL FUNDS		31,900

RECYCLING

INVESTMENT		7,500
BEGINNING BALANCE		940
INCOME		
INTEREST	450	
		450
TOTAL FUNDS		8,890

LOPFI

INVESTMENTS		56,900
BEGINNING BALANCE		10,100
INCOME		
INTEREST	2,200	
ARKANSAS INSURANCE DEPT	10,000	
		12,200
		79,200
EXPENDITURES		
ARKANSAS LOPFI	3,100	
		(3,100)
TOTAL FUNDS		76,100

2000 BUDGET PAGE 5

FIREMEN'S PENSION & RELIEF

INVESTMENTS		343,400
BEGINNING BALANCE		7,400
INCOME		
STATE TURNBACK	17,400	
FIREMEN CONTRIBUTION	75	
INTEREST	16,700	
PROPERTY TAX	4,500	
		38,675
		389,475
EXPENDITURES		
FIRE PENSIONS	12,840	
LOPFI	12,000	
OTHER	500	
		(25,340)
TOTAL FUNDS		364,135

ADOPTED: 12-14-99

JERRY DON BARRETT, MAYOR

BRENDA GRAVES, CITY CLERK