ORDINANCE NO. 99- 99-02

AN ORDINANCE ADOPTING THE 1999 BUDGET FOR THE CITY OF ATKINS AND FOR OTHER PURPOSES

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATKINS, ARKANSAS:

Section 1: The budget for the City of Atkins for the year 1999 is hereby adopted as follows:

ANTICIPATED INCOME (GENERAL)	$753,100.00	
INVESTMENTS	385,000.00	
BALANCE JANUARY 1, 1999	65,000.00	
TOTAL FUNDS AVAILABLE		$1,203,100.00
ANTICIPATED EXPENDITURES (GENERAL)		
Police Department	$243,000.00	
Administrative	447,300.00	
Animal Control	3,500.00	
Fire Department	42,000.00	
Library	2,600.00	
Recreation (Pool & Park)	62,000.00	
TOTAL ANTICIPATED EXPENDITURES 1999 (GENERAL)		$800,400.00
TOTAL FUNDS		$402,700.00
ANTICIPATED INCOME (Street Dept.)	171,700.00	
BALANCE JANUARY 1, 1999	59,000.00	
TOTAL FUNDS AVAILABLE		$230,700.00
ANTICIPATED EXPENDITURES (Street Dept.)		181,700.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1999		$ 49,000.00

ANTICIPATED INCOME (Criminal Justice Fund)		
	$ 1,400.00	
BALANCE JANUARY 1, 1999	30.00	
		$ 1,430.00
ANTICIPATED EXPENDITURES (Crim. Justice)		1,400.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1999		30.00
ANTICIPATED INCOME (Fireman's Pension & Relief)	$ 36,100.00	
INVESTMENTS	312,200.00	
BALANCE JANUARY 1, 1999	6,800.00	
		$355,100.00
ANTICIPATED EXPENDITURES (Fireman's Pension & Relief)		25,340.00
TOTAL FUNDS		$329,760.00
ANTICIPATED INCOME (LOPFI)	$12,200.00	
INVESTMENT	54,100.00	
BALANCE JANUARY 1, 1999	2,900.00	
		$69,200.00
ANTICIPATED EXPENDITURES (LOPFI)		12,700.00
TOTAL FUNDS		$56,500.00
ANTICIPATED INCOME (RECYCLING)	$ 500.00	
INVESTMENT	12,800.00	
BALANCE JANUARY 1, 1999	3,300.00	
		$16,600.00
ANTICIPATED EXPENDITURES (RECYCLING)		10,200.00
TOTAL FUNDS		$ 6,400.00

ANTICIPATED INCOME (Rural Fire)

	$13,200.00	
INVESTMENTS	20,875.00	
BALANCE JANUARY 1, 1999	2,300.00	
		$36,375.00
ANTICIPATED EXPENDITURES (Rural Fire)		6,150.00
TOTAL FUNDS		$30,225.00

An itemized budget of income and expenditures for the year 1999 is attached hereto and incorporated herein by reference.

Section 2: This ordinance being necessary for the public peace, health, and safety of the citizens of Atkins, an emergency is declared and this Ordinance shall become effective immediately upon its passage and approval.

DATED this 19th day of January, 1999.

Jerry Don Barrett

JERRY DON BARRETT, Mayor

ATTEST:

Brenda Graves

BRENDA GRAVES, City Clerk

CITY OF ATKINS BUDGET

CITY GENERAL

BEGINNING BALANCE CHECKING		65,000
INVESTMENTS		385,000
INCOME		
STATE TURNBACK	57,000	
COUNTY SALES TAX	380,000	
FRANCHISE TAX	130,000	
CITY SALES TAX	100,000	
POLICE, FINES, REPORTS	18,000	
GROUP INSURANCE	15,800	
OFFICE SALARY	4,800	
LIBRARY	400	
POOL	18,500	
ACT 833	5,500	
GAS/PLBG/H&A	1,500	
BLDG/VAR/REZONING	3,000	
OTHER	10,000	
PAVING FUND	8,600	
		753,100
TOTAL FUNDS AVAILABLE		1,203,100
EXPENDITURES		
ADMINISTRATIVE		
GROUP INSURANCE	18,200	
WORKERS COMP	200	
OFFICE SALARIES	44,000	
PAYROLL TAX EXPENSE	3,400	
SUP/ADS/PRINTING	3,000	
BUILDING INSPECTOR	1,500	
PLBG/MECH INSPECTOR	1,200	
INSURANCE	2,000	
CITY ATTORNEY	6,000	
LEGAL SERVICES	5,000	
COUNCIL	15,600	
MAYOR RETIREMENT	1,800	
CITY HALL CLEANING	900	
PERMIT FEE FUND	1,500	
COMMUNICATIONS	500	
TRAVEL	1,200	
COMM CTR CLEAN/UTIL	4,500	
STREET LIGHTS	25,000	
OTHER UTIL	4,000	
15% TAX RESERVE	57,000	
E911 TAX SHARE	14,000	
AMB SUBSTATION UPKEEP	6,000	
LIBRARY ADDITION	31,000	
FIRE TRUCK FUND	25,000	
PAVING	100,000	
MISC	50,000	
EMPLOYEE INS	5,900	
CITY HALL UTIL	2,700	
STREET DEPT TAX SHARE	16,200	
		(447,300)

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POLICE			
SALARIES	160,000		
JUDGES SALARY	3,600		
UNIFORMS	3,600		
VEHICLE INS	1,800		
COMMUNICATIONS	5,000		
JAIL CARE	3,000		
GAS/OIL	9,100		
COURT APPEARANCES	500		
SUP/MAINT	8,500		
POLICE VEH EQUIP	4,000		
COMPUTERS	15,000		
EMPLOYEE INS	11,800		
WORKERS COMP	3,300		
PAYROLL TAX EXP	12,300		
OFFICE EQUIPMENT	1,500		
		(243,000)	
FIRE DEPARTMENT			
COMM/SUP/MAINT	13,000		
FIREMEN EXP	13,000		
VEHICLE INS	3,300		
ACT 833	5,500		
PENSION FUND CONT	100		
UTILITIES	6,000		
GAS/OIL	700		
WORKERS COMP	400		
		(42,000)	
RECREATION			
WORKERS COMP	300		
SALARIES	12,000		
UTILITIES	3,500		
CONCESSIONS	4,500		
REPAIR/SUP/MAINT	40,000		
INSURANCE	400		
MISC	200		
TAX EXP	1,100		
		(62,000)	
ANIMAL CONTROL			
UTILITIES	1,000		
SUP/MAINT	2,500		
		(3,500)	
LIBRARY			
INSURANCE	600		
SUP/MAINT	2,000		
		(2,600)	
TOTAL EXPENDITURES			(800,400)
TOTAL FUNDS			402,700

STREET DEPARTMENT

BEGINNING BALANCE		59,000
INCOME		
COUNTY TURNBACK	19,000	
STATE TURNBACK	126,000	
COUNTY TAX SHARE	16,200	
OTHER	1,500	
TILE/GRAVEL/MATERIALS	9,000	
		171,700
TOTAL FUNDS AVAILABLE		230,700
EXPENDITURES		
SALARIES	80,000	
PAYROLL TAXES	6,200	
WORKERS COMP	3,500	
OUTSIDE SERVICES	1,000	
EMPLOYEE INS	8,800	
EMPLOYMENT SECURITY	400	
VEH/EQUIP INS	2,000	
TRAVEL	300	
COMMUNICATIONS	500	
SUP/MATERIALS	40,000	
REPAIRS/MAINT	10,000	
FUEL/OIL/LUBE	8,000	
TIRES/TUBES	2,000	
SHOP UTIL	3,200	
MISC	7,500	
BACKHOE TRADE	8,000	
SHOP INS	300	
TOTAL EXPENDITURES		(181,700)
ENDING BALANCE		49,000

CRIMINAL JUSTICE FUND

BEGINNING BALANCE		30
INCOME		
COURT COSTS	1,400	
		1,400
		1,430
EXPENDITURES		
JAIL CARE	1,400	
		(1,400)
ENDING BALANCE		30

LOPFI		
INVESTMENTS		54,100
BEGINNING BALANCE CHECKING		2,900
INCOME		
INTEREST	2,200	
ARKANSAS INS DEPT	10,000	
		12,200
		69,200
EXPENDITURES		
ARKANSAS LOPFI	2,700	
CD	10,000	
		(12,700)
TOTAL FUNDS		56,500
RECYCLING		
INVESTMENT		12,800
BEGINNING BALANCE CHECKING		3,300
INCOME		
INTEREST	500	
		500
		16,600
EXPENDITURES		
RECYCLING FEES	1,800	
OTHER	8,400	
		(10,200)
TOTAL FUNDS		6,400
FIREMENS PENSION & RELIEF		
INVESTMENTS		312,200
BEGINNING BALANCE CHECKING		6,800
INCOME		
STATE TURNBACK	17,800	
FIREMEN CONTRIBUTION	100	
INTEREST	15,000	
PROPERTY TAX	3,200	
		36,100
EXPENDITURES		355,100
FIRE PENSIONS	12,840	
LOPFI	12,000	
OTHER	500	
		(25,340)
TOTAL FUNDS		329,760

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RURAL FIRE

INVESTMENTS		20,875
BEGINNING BALANCE		2,300
INCOME		
DUES	12,000	
INTEREST	1,200	
		13,200
		36,375
EXPENDITURES		
SUP/EQUIP	6,000	
MISC	100	
GAS/OIL	50	
		(6,150)
TOTAL FUNDS		30,225

PASSED 1-19 ,1999

JERRY BARRETT
MAYOR

BRENDA GRAVES
CITY CLERK

ORDINANCE 99- 03

AN ORDINANCE INCREASING THE PURCHASING AUTHORITY OF THE MAYOR OR HIS DULY AUTHORIZED REPRESENTATIVE FOR THE CITY OF ATKINS AND FOR OTHER PURPOSES

WHEREAS, the purchasing authority for the Mayor of Atkins is currently $5,000.00 without the necessity of taking bids; and,

WHEREAS, in the day to day operations of the City it is frequently necessary to make purchases quickly which exceeds the sum of $5,000.00.

NOW, THEREFORE, BE IT ORDAINED, By the City Council of the City of Atkins, as follows:

Section 1: Section 3.04.01 is hereby amended to read as follows: Section 3.04.01 $10,000.00 and under. The Mayor or his authorized representative, shall have exclusive power and responsibility to make purchases of all supplies, apparatus, equipment, materials and other things requisite for public purposes for the City of Atkins, Arkansas, and to make all necessary contracts for work or labor to be done, or material or other necessary things to be furnished for the benefits of the city, or in carrying out any work or undertaking of a public nature therein, where the amount of the expenditure for any purpose or contract does not exceed the sum of Ten Thousand Dollars ($10,000.00).

Section 2: Section 3.04.02 of the Atkins Municipal Code is hereby amended to read as follows: Section 3.04.02 $10,000.00 and over. Where the amount of expenditure for

any purchase or contract exceeds the sum of Ten Thousand Dollars ($10,000.00), the Mayor or his duly authorized representative shall invite competitive bids thereon by legal advertisement in any local newspaper. Bids received pursuant to said advertisement shall be opened and read on the date set for receiving said bids, in the presence of the Mayor or his duly authorized representative, together with any others that may be named by the Mayor or governing body for this purpose. The contract shall be awarded to the lowest responsible bidder; provided, however, that the Mayor or his duly authorized representative, together with any others designated to receive bids may reject any and all bids received; and providing further, that the governing body, by ordinance, may waive the requirements of competitive bidding in exceptional situations where such procedure is deemed not feasible or practical.

Section 3: This ordinance being necessary for the public peace, health and safety of the citizens of Atkins, an emergency is declared and this Ordinance shall become effective immediately upon its passage and approval.

DATED this 13th day of April, 1999.

Brenda Graves
BRENDA GRAVES, City Clerk

Jerry D Barrett
JERRY DON BARRETT, Mayor