ORDINANCE NO. 96- 01

AN ORDINANCE ADOPTING THE 1996 BUDGET FOR THE CITY OF ATKINS AND FOR OTHER PURPOSES

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATKINS, ARKANSAS:

Section 1: The budget for the City of Atkins for the year 1996 is hereby adopted as follows:

ANTICIPATED INCOME (GENERAL)	$635,800.00	
BALANCE JANUARY 1, 1996	200,000.00	
		$835,800.00
ANTICIPATED EXPENDITURES (GENERAL)		
Police Department	$160,350.00	
Administrative	69,710.00	
Animal Control	1,500.00	
Fire Department	33,620.00	
Other Expenditures	348,750.00	
Library	2,800.00	
Recreation (Pool & Park)	60,050.00	
TOTAL ANTICIPATED EXPENDITURES 1996 (GENERAL)		$676,780.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1996		$159,020.00
ANTICIPATED INCOME (Street Dept.)	255,000.00	
BALANCE JANUARY 1, 1996	26,000.00	
		$281,000.00
ANTICIPATED EXPENDITURES (Street Dept.)		245,800.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1996		$ 35,200.00

ANTICIPATED INCOME (Criminal Justice Fund)	$ 1,265.00	
BALANCE JANUARY 1, 1996	5.00	$ 1,270.00
ANTICIPATED EXPENDITURES (Crim. Justice)		1,265.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1996		5.00
ANTICIPATED INCOME (Fireman's Pension & Relief)	$27,920.00	
BALANCE JANUARY 1, 1996	3,200.00	$31,120.00
ANTICIPATED EXPENDITURES (Fireman's Pension & Relief)		23,500.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1996		$ 7,620.00
ANTICIPATED INCOME (LOPFI)	$ 7,250.00	
BALANCE JANUARY 1, 1996	2,000.00	$ 9,250.00
ANTICIPATED EXPENDITURES (LOPFI)		7,200.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1996		$ 2,050.00

An itemized budget of income and expenditures for the year 1996 is attached hereto and incorporated herein by reference.

Section 2: This ordinance being necessary for the public peace, health, and safety of the citizens of Atkins,

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an emergency is declared and this Ordinance shall become effective immediately upon its passage and approval.

DATED this 9th day of January, 1996.

Don Ezell
DON EZELL, Mayor

Brenda Graves
BRENDA GRAVES, City Clerk

1996 CITY BUDGET

CITY GENERAL			
BEGINNING BALANCE			200000
STATE TURNBACK	61000		
COUNTY SALES TAX	300000		
POLICE FINES, REPORTS	15000		
BUILDING PERMITS	2000		
EMPLOYEE GROUP INSURANCE	17000		
LIBRARY FUND	400		
MISCELLANEOUS	10000		
GAS, PLUMBING INSPECTIONS	500		
POOL	13000		
OFFICE SALARY	4400		
CITY SALES TAX	77000		
ACT 833	5500		
FRANCHISE TAX	130000		
		635800	
			835800
EXPENDITURES			
POLICE			
SALARY	132000		
JUDGES SALARY	3600		
UNIFORMS	850		
INSURANCE	1000		
COMMUNICATIONS SERVICE	800		
SUPPLIES & MAINTENANCE	10000		
JAIL CARE	4000		
GAS & OIL	7500		
COURT APPEARANCES	600		
		-160350	
ADMINISTRATIVE			
OFFICE SALARY	38500		
BUILDING INSPECTOR	1500		
COUNCIL	10200		
CITY ATTORNEY	6000		
OFFICE SUPPLIES, ADS, PRINTING	5000		
PLUMBING INSPECTOR	910		
INSURANCE	600		
LEGAL SERVICES	2000		
	5000		
		-69710	
ANIMAL CONTROL			
SUPPLIES & MAINTENANCE	1500		
		-1500	
FIRE DEPARTMENT			
FIREMEN EXPENSE	13000		
INSURANCE	1500		
SUPPLIES & MAINTENANCE	6500		
COMMUNICATIONS	3000		
GAS & OIL	500		
UTILITIES	3500		
PENSION FUND CONTRIBUTION	120		
AC 833	5500		

		-33620	
RECREATION (PARK & POOL)			
SALARY	7000		
SUPPLIES	6000		
REPAIRS, MAINTENANCE	40000		
CONCESSIONS	2900		
INSURANCE	450		
UTILITIES	3500		
MISCELLANEOUS	200		
		-60050	
LIBRARY			
INSURANCE	800		
SUPPLIES, MAINTENANCE	2000		
		-2800	
OTHER			
FIRE TRUCK FUND	6000		
PERMIT FEE FUND	1200		
E 911 SHARE	22000		
GENERAL LEDGER	20000		
GROUP INSURANCE	33000		
STREET LIGHTS	27000		
OTHER UTILITIES	4000		
COMMUNITY CENTER	4500		
TRAVEL	1200		
10% SHARE COUNTY TAX RESERVE FUND	30000		
WORKERS COMP	4500		
EMPLOYMENT TAXES	750		
STREET FUND	16000		
PAYROLL TAXES	13600		
STREET PAVING FUND	100000		
AMBULANCE SUBSTATION	65000		
		-348750	
			-676780
ENDING BALANCE			159020
STREET DEPARTMENT			
BEGINNING BALANCE			26000
INCOME			
STATE TURNBACK	117000		
CITY GENERAL (COUNTY TAX SHARE)	16000		
TILE, GRAVEL, MATERIALS	7000		
OTHER	6000		
PAVING FUND	108500		
			255000
EXPENDITURES			281000
SALARY	66000		
PAYROLL TAXES	5100		
OUTSIDE SERVICES	1000		
WORKERS COMP	4000		
EMPLOYEE INSURANCE	7400		
EMPLOYMENT SECURITY	400		
VEHICLE, EQUIPMENT INSURANCE	2000		
TRAVEL	100		

FUEL, OIL, LUBE	6000	
TIRES, TUBES	1000	
SUPPLIES, MATERIALS	30000	
REPAIRS, MAINTENANCE	6000	
SHOP UTILITIES	3000	
SHOP INSURANCE	300	
MISCELLANEOUS	5000	
PAVING	108500	
		-245800
ENDING BALANCE		35200
CRIMINAL JUSTICE FUND		
BEGINNING BALANCE		5
INCOME	1265	
		1265
		1270
EXPENDITURES	1265	-1265
ENDING BALANCE		5
LOPFI		
BEGINNING BALANCE		2000
INCOME		
INTEREST	750	
ARKANSAS INSURANCE DEPT	6500	
		7250
		9250
EXPENDITURES		
ARKANSAS LOPFI	2200	
CD	5000	
		-7200
ENDING BALANCE		2050
FIREMEN'S PENSION & RELIEF		
BEGINNING BALANCE		3200
INCOME		
STATE TURNBACK	11000	
FIREMEN CONTRIBUTION	120	
INTEREST	13000	
PROPERTY TAX	3800	
		27920
		31120
EXPENDITURES		
FIRE PENSIONS	11700	
LOPFI	6500	
OTHER	300	
CD	5000	
		-23500
ENDING BALANCE		7620