ORDINANCE NO. 95- 01

AN ORDINANCE ADOPTING THE 1995 BUDGET FOR THE CITY OF ATKINS AND FOR OTHER PURPOSES

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATKINS, ARKANSAS:

Section 1: The budget for the City of Atkins for the year 1995 is hereby adopted as follows:

ANTICIPATED INCOME (GENERAL)	$589,575.00	
BALANCE JANUARY 1, 1995	27,000.00	
		$616,575.00
ANTICIPATED EXPENDITURES (GENERAL)		
Police Department	$166,050.00	
Administrative	62,720.00	
Animal Control	1,000.00	
Fire Department	37,950.00	
Other Expenditures	176,300.00	
Library	2,950.00	
Recreation (Pool & Park)	28,700.00	
TOTAL ANTICIPATED EXPENDITURES 1995 (GENERAL)		$475,670.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1995		$140,905.00
ANTICIPATED INCOME (Street Dept.)	153,900.00	
BALANCE JANUARY 1, 1995	24,000.00	
		$177,900.00
ANTICIPATED EXPENDITURES (Street Dept.)		144,000.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1995		$ 33,900.00

ANTICIPATED INCOME (Criminal Justice Fund)		
	$ 1,500.00	
BALANCE JANUARY 1, 1995	5.00	
		$ 1,505.00
ANTICIPATED EXPENDITURES (Crim. Justice)		1,500.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1995		5.00
ANTICIPATED INCOME (Fireman's Pension & Relief)	$21,720.00	
BALANCE JANUARY 1, 1995	8,900.00	
		$30,620.00
ANTICIPATED EXPENDITURES (Fireman's Pension & Relief)		22,800.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1995		$ 7,820.00
ANTICIPATED INCOME (LOPFI)	$ 7,100.00	
BALANCE JANUARY 1, 1995	1,925.00	
		$ 9,025.00
ANTICIPATED EXPENDITURES (LOPFI)		2,200.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1995		$ 6,825.00

An itemized budget of income and expenditures for the year 1995 is attached hereto and incorporated herein by reference.

Section 2: This ordinance being necessary for the public peace, health, and safety of the citizens of Atkins,

an emergency is declared and this Ordinance shall become effective immediately upon its passage and approval.

DATED this 10th day of January, 1995.

Don Ezell
DON EZELL, Mayor

Brenda Graves
BRENDA GRAVES, City Clerk

CITY OF ATKINS POSED BUDGET 1995

BEGINNING BALANCE			27,000
INCOME			
State Turnback	53,000		
County Sales Tax	250,000		
Franchise Tax	130,000		
Police Fines, Reports	30,000		
Building Permits	2,000		
Employee Group Insurance	17,800		
Library Fund	475		
Miscellaneous	5,000		
Gas, Plumbing Inspections	700		
Pool	12,000		
Office Salary	4,100		
Workers Comp	7,000		
City Sales Tax	72,000		
ACT 833	5,500		
			589,575
			616,575
EXPENDITURES			
POLICE			
Salaries	125,000		
Vehicle Purchase (equipped)	18,000		
Judges Salary	3,600		
Uniforms	850		
Insurance	1,500		
Communication Service	700		
Repair & Maintenance	2,000		
Jail Care	4,000		
Supplies	2,500		
Gas & Oil	7,500		
Court Appearances	400		
		166,050	
ADMINISTRATIVE			
Office Salaries	37,000		
Building Inspector	1,350		
Council	8,400		
City Attorney	6,000		
Office Supplies, Ads, Printing	3,500		
City Hall Maintenance	910		
Plumbing Inspector	560		
Insurance	2,000		
Legal Services	3,000		
		62,720	
ANIMAL CONTROL			
Supplies & Maintenance	1,000		
		1,000	
FIRE DEPARTMENT			
Equipment (Cascade System, SCBA)	8,500		
Firemen Expense	12,800		
Insurance	1,700		
Supplies	2,500		
Communications	2,000		
Gas & Oil	500		
Maintenance (bldg. & trucks)	1,500		
Utilities	2,800		
Pension Fund Contribution	150		
ACT 833	5,500		
		37,950	
RECREATION (POOL & PARK)			
Salaries	8,600		
Supplies	2,000		
Repairs & Maintenance	12,000		
Concessions	3,000		
Insurance	700		
Utilities	2,200		
Miscellaneous	200		
		28,700	

LIBRARY			
Insurance	950		
Repairs	2,000		
		2,950	
OTHER			
Atkins Water & Sewer Co. (City Hall)	18,000		
Fire Truck Fund	6,000		
Permit Fee Fund	650		
E 911 Fair Share	2,000		
General Ledger	20,000		
Group Insurance	34,000		
Street Lights	26,000		
Other Utilities	4,000		
Community Center	4,500		
Travel	1,200		
10% Share County Tax Reserve Fund	25,000		
Workers Comp	5,100		
Employment Taxes	750		
Street Fund	16,000		
Payroll Taxes	13,100		
		176,300	
			(475,670)
ENDING BALANCE			140,905

STREET DEPARTMENT			
BEGINNING BALANCE			24,000
INCOME			
State Turnback	117,000		
City General (County Tax)	16,000		
Tile, Gravel & Materials	8,000		
Other	4,000		
Paving Fund	7,300		
Workers Comp	1,600		
			153,900
EXPENDITURES			177,900
Equipment	16,000		
Salaries	57,000		
FICA	4,400		
Contract Labor	500		
Workers Comp	3,400		
Employee Insurance	8,100		
Employment Security	400		
Vehicle & Equipment Insurance	1,300		
Travel	100		
Fuel, Oil & Lube	7,000		
Tires & Tubes	1,500		
Supplies & Materials	30,000		
Repairs & Maintenance	6,000		
Shop Utilities	3,000		
Shop Insurance	300		
Miscellaneous	5,000		
		144,000	
			(144,000)
ENDING BALANCE			33,900

CRIMINAL JUSTICE FUND

BEGINNING BALANCE		5
INCOME (from fines)		1,500
		1,505
EXPENDITURES (Jail Care)		(1,500)
ENDING BALANCE		5

LOPFI

BEGINNING BALANCE		1,925
INCOME		
Interest	600	
Arkansas Insurance Dept.	6,500	
		7,100
		9,025
EXPENDITURES		
Arkansas LOPFI		(2,200)
ENDING BALANCE		6,825

FIREMEN"S PENSION & RELIEF

BEGINNING BALANCE		8,900
INCOME		
State Turnback	10,800	
Firemen Contribution	120	
Interest	7,000	
Property Tax	3,800	
		21,720
		30,620
EXPENDITURES		
Fire Pensions	11,000	
LOPFI	6,500	
Other	300	
CD	5,000	
		(22,800)
ENDING BALANCE		7,820