ORDINANCE NO. 93- 04

AN ORDINANCE ADOPTING THE 1994 BUDGET FOR THE CITY OF ATKINS AND FOR OTHER PURPOSES

NOW, THEREFORE, BE IT ORDIANED BY THE CITY COUNCIL OF THE CITY OF ATKINS, ARKANSAS:

SECTION 1: The budget for the City of Atkins for the year 1994 is hereby adopted as follows:

ANTICIPATED INCOME (GENERAL)	$395,575.00	
BALANCE JANUARY 1, 1994	16,000.00	
		$411,575.00
ANTICIPATED EXPENDITURES (GENERAL)		
Police Department	$160,800.00	
Administrative	62,670.00	
Animal Control	1,000.00	
Fire Department	28,980.00	
Other Expenditures	100,050.00	
Library	2,950.00	
Recreation (Pool & Park)	19,000.00	
TOTAL ANTICIPATED EXPENDITURES 1993 (GENERAL)		$375,450.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1994		$ 36,125.00
ANTICIPATED INCOME (STREET DEPT.)	145,500.00	
BALANCE JANUARY 1, 1994	26,000.00	
		$171,500.00
ANTICIPATED EXPENDITURES (Street Dept.)		127,700.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1994		$ 43,800.00

ANTICIPATED INCOME (Criminal Justice Fund)		
	$ 2,000.00	
BALANCE JANUARY 1, 1994	5.00	
		$ 2,005.00
ANTICIPATED EXPENDITURES (Crim. Justice)		2,000.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1994		5.00
ANTICIPATED INCOME (Fireman's Pension & Relief)	$23,240.00	
BALANCE JANUARY 1, 1994	9,000.00	
		$32,240.00
ANTICIPATED EXPENDITURES (Fireman's Pension & Relief)		22,925.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1994		$ 9,315.00
ANTICIPATED INCOME (LOPFI)	$ 5,800.00	
BALANCE JANUARY 1, 1994	1,300.00	
		$ 7,100.00
ANTICIPATED EXPENDITURES (LOPFI)		5,700.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1994		$ 1,400.00

An itemized budget of income and expenditures for the year 1994 is attached hereto and incorporated herein by reference.

Section 2: This ordinance being necessary for the public peace, health, and safety of the citizens of Atkins,

an emergency is declared and this Ordinance shall become effective immediately upon its passage and approval.

DATED this 14th day of Dec., 199 .

STEPHEN KENT, Mayor

BRENDA GRAVES, City Clerk

CITY OF ATH...S PROPOSED BUDGET 1994

BEGINNING BALANCE			16,000
INCOME			
State Turnback	48,500		
Property Tax	57,000		
Franchise Tax	126,000		
Police Fines, Reports	48,000		
Building Permits	2,000		
Employee Group Insurance	16,300		
Library Fund	475		
Miscellaneous	6,000		
Plumbing Inspection Fees	700		
Pool	14,000		
Office Salary	4,100		
Workers Compensation	7,000		
City Sales & Use Tax	60,000		
ACT 833	5,500		
			395,575
EXPENDITURES			411,575
POLICE			
Salaries	124,000		
Vehicle Purchase	13,500		
Judges Salary	3,600		
Uniforms	850		
Insurance	450		
Communication Service	500		
Repair & Maintenance	2,000		
Jail Care	5,500		
Supplies	2,500		
Gas & Oil	7,500		
Court Appearances	400		
		160,800	
ADMINISTRATIVE			
Office Salaries	37,000		
Building Inspector	1,350		
Council	4,800		
City Attorney	6,000		
Office Supplies, Ads, Printing	3,500		
City Hall Maintenance	360		
Plumbing Inspector	560		
Insurance	1,600		
Legal Services	1,500		
City Hall Fund	6,000		
		62,670	
ANIMAL CONTROL			
Supplies	1,000		
		1,000	
FIRE DEPARTMENT			
Fire Meetings	7,000		
Insurance	930		
Supplies	2,300		
Communications	2,300		
Gas & Oil	500		
Maintenance (Bldg.& trucks)	1,500		
Utilities	2,800		
Pension Fund Contribution	150		
Fire Truck Purchase Fund	6,000		
ACT 833	5,500		
		28,980	
LIBRARY			
Insurance	950		
Repairs	2,000		
		2,950	

OTHER

E 911 Fair Share	4,200	
General Ledger	10,000	
Payroll Taxes	12,500	
Group Insurance	33,000	
Street Lights	26,000	
Other Utilities	4,000	
Community Center	4,500	
Travel	100	
Workers Compensation	5,000	
Employment Taxes	750	
		100,050

RECREATION (POOL & PARK)

Salaries	8,600	
Supplies	2,000	
Repairs & Maintenance	2,500	
Concessions	3,000	
Insurance	700	
Utilities	2,100	
Miscellaneous	100	
		19,000
		(375,450)
ENDING BALANCE		36,125

STREET DEPARTMENT

BEGINNING BALANCE 26,000

INCOME

State Turnback	110,500	
County Turnback	15,700	
Tile, Gravel, Materials	7,000	
Other	4,000	
Paving Fund	6,700	
Workers Compensation	1,600	
		145,500
		171,500

EXPENDITURES

Salaries	57,000	
FICA	4,400	
Contract Labor	500	
Workers Compensation	3,300	
Employee Insurance	7,500	
Employment Security	400	
Vehicle & Equipment Insurance	1,000	
Travel	100	
Fuel, Oil & Lube	7,000	
Tires & Tubes	1,500	
Supplies & Materials	31,000	
Repairs & Maintenance	6,000	
Shop Utilities	2,700	
Shop Insurance	300	
Miscellaneous	5,000	
		(127,700)
ENDING BALANCE		43,800

CRIMINAL JUSTICE FUND

BEGINNING BALANCE			5
INCOME (cost from fines)			2,000
			2,005
EXPENDITURES (Jail Care)			(2,000
ENDING BALANCE			5

LOPFI

BEGINNING BALANCE			1,300
INCOME			
Interest	400		
Arkansas Insurance Dept.	5,400		
		5,800	
			5,800
			7,100
EXPENDITURES			
Arkansas LOPFI	1,700		
CD	4,000		
		5,700	
			5,700
ENDING BALANCE			1,400

CDs 6,000
10,000

FIREMEN'S PENSION & RELIEF

BEGINNING BALANCE			9,000
INCOME			
State Turnback	10,400		
City & Firemen Contribution	140		
Interest	9,000		
Property Tax	3,700		
		23,240	
			23,240
			32,240
EXPENDITURES			
Fire Pensions	12,200		
LOPFI	5,500		
Other	225		
CD	5,000		
		22,925	
			(22,925)
ENDING BALANCE			9,315