ORDINANCE NO. 92- 1

AN ORDINANCE ADOPTING THE 1992 BUDGET FOR THE CITY OF ATKINS AND FOR OTHER PURPOSES

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATKINS, ARKANSAS:

Section 1: The budget for the City of Atkins for the year 1992 is hereby adopted as follows:

ANTICIPATED INCOME (GENERAL)	$290,000.00	
BALANCE JANUARY 1, 1992	30,000.00	
		$320,000.00
ANTICIPATED EXPENDITURES (GENERAL)		
Police Department	$129,200.00	
Administrative	46,480.00	
Animal Control	4,300.00	
Fire Department	17,320.00	
Other Expenditures	81,900.00	
Library	1,200.00	
Recreation (Pool & Park)	20,800.00	
TOTAL ANTICIPATED EXPENDITURES 1992 (GENERAL)		$301,200.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1992		$ 18,800.00
ANTICIPATED INCOME (Street Dept.)	126,800.00	
BALANCE JANUARY 1, 1992	26,000.00	
		$152,800.00
ANTICIPATED EXPENDITURES (Street Dept.)		118,400.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1992		$ 34,400.00

ANTICIPATED INCOME (Criminal Justice Fund)		
	$ 2,000.00	
BALANCE JANUARY 1, 1992	50.00	
		$ 2,050.00
ANTICIPATED EXPENDITURES (Crim. Justice)		2,000.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1992		50.00
ANTICIPATED INCOME (Fireman's Pension & Relief)	$21,268.00	
BALANCE JANUARY 1, 1992	10,000.00	
		$31,268.00
ANTICIPATED EXPENDITURES (Fireman's Pension & Relief)		26,900.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1992		$ 4,368.00
ANTICIPATED INCOME (LOPFI)	$ 4,900.00	
BALANCE JANUARY 1, 1992	9,200.00	
		$14,100.00
ANTICIPATED EXPENDITURES (LOPFI)		6,100.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1992		$ 8,000.00

An itemized budget of income and expenditures for the year 1992 is attached hereto and incorporated herein by reference.

Section 2: This ordinance being necessary for the public peace, health, and safety of the citizens of Atkins,

an emergency is declared and this Ordinance shall become effective immediately upon its passage and approval.

DATED this 21 day of January, 1992.

STEPHEN KENT, Mayor

BRENDA GRAVES, City Clerk