ORDINANCE NO. 91- 1

AN ORDINANCE ADOPTING THE 1991 BUDGET FOR THE CITY OF ATKINS AND FOR OTHER PURPOSES

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATKINS, ARKANSAS:

Section 1: The budget for the City of Atkins for the year 1991 is hereby adopted as follows:

ANTICIPATED INCOME (GENERAL)	$288,600.00	
BALANCE JANUARY 1, 1991	42,000.00	
		$330,600.00
ANTICIPATED EXPENDITURES (GENERAL)		
Police Department	$121,840.00	
Administrative	46,980.00	
Animal Control	7,600.00	
Fire Department	15,900.00	
Other Expenditures	93,050.00	
Library	1,200.00	
Recreation (Pool & Park)	16,100.00	
TOTAL ANTICIPATED EXPENDITURES 1991 (GENERAL)		$302,670.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1991		$ 27,930.00
ANTICIPATED INCOME (Street Dept.)	94,000.00	
BALANCE JANUARY 1, 1991	26,000.00	
		$120,000.00
ANTICIPATED EXPENDITURES (Street Dept.)		98,850.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1991		$ 21,150.00

ANTICIPATED INCOME (Criminal Justice Fund)		
	$ 1,500.00	
BALANCE JANUARY 1, 1991	50.00	
		$ 1,550.00
ANTICIPATED EXPENDITURES (Crim. Justice)		1,500.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1991		50.00
ANTICIPATED INCOME (Fireman's Pension & Relief)	$19,688.00	
BALANCE JANUARY 1, 1991	4,000.00	
		$23,688.00
ANTICIPATED EXPENDITURES (Fireman's Pension & Relief)		12,840.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1991		$10,848.00
ANTICIPATED INCOME (LOPFI)	$ 1,500.00	
BALANCE JANUARY 1, 1991	6,820.00	
		$ 8,320.00
ANTICIPATED EXPENDITURES (LOPFI)		300.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1991		$ 8,020.00

An itemized budget of income and expenditures for the year 1991 is attached hereto and incorporated herein by reference.

Section 2: This ordinance being necessary for the public peace, health, and safety of the citizens of Atkins,

an emergency is declared and this Ordinance shall become effective immediately upon its passage and approval.

DATED this 8th day of January, 1991.

STEPHEN KENT, Mayor

BRENDA GRAVES, City Clerk

1991 BUDGET

BEGINNING BALANCE		42,000 (includes 25,000 CD)
CITY GENERAL		
INCOME		
State Turnback	53,000	
Property Tax	58,000	
Franchise Tax	82,000	
Police Fines & Reports	40,000	
Deputy Hire	2,400	
Building Permits	1,300	
Employee Group Insurance	18,000	
Library Fund	500	
Miscellaneous	4,000	
Plumbing Inspection Fees	600	
DWI Task Force	1,700	
Pool	12,500	
Office Salary (¼ share from WW)	2,600	
Incinerator	12,000	
		288,600
		330,600
EXPENDITURES		
POLICE DEPT.		
Salaries	92,000	
Judges Salary	1,200	
Uniforms	600	
Insurance	3,000	
Communications Service	500	
Repairs	4,000	
Prisoner Jail Care	8,500	
Supplies	1,200	
Gas & Oil	8,000	
Court Appearances	500	
DWI Task Force	2,340	
		121,840
ADMINISTRATIVE		
Office Salaries	27,500	
Building Inspector	750	
Council	4,800	
City Attorney	6,000	
Office Supplies, Ads, Printing	3,200	
City Hall Cleaning & Maint.	750	
Plumbing Inspector	480	
Insurance	3,500	
		46,980
ANIMAL CONTROL		
Gas & Oil	100	
Supplies	400	
Salaries	7,100	
		7.600
FIRE DEPARTMENT		
Fire Meetings	6,900	
Insurance	3,500	
Supplies	400	
Communications	250	
Gas & Oil	250	
Repairs	1,000	
Utilities	3,300	
Pension Fund Contributions	300	
		15,900

OTHER EXPENDITURES

General Ledger	2,500	
Payroll Taxes	10,000	
Group Insurance	38,500	
Street Lights	24,000	
Other Utilities	3,500	
Communicty Center	2,000	
Travel	50	
Workers Comp	12,000	
Employment Taxes	500	
		93,050

LIBRARY

Insurance	1,000	
Repairs	200	
		1,200

RECREATION (Pool & Park)

Salaries	7,800	
Supplies	1,800	
Repairs & Maint.	2,500	
Concessions	2,100	
Insurance	700	
Utilitles	1,200	
		16,100
		(302.670)

ENDING BALANCE ---------- 27,930

==========

STREET DEPARTMENT

INCOME

BEGINNING BALANCE		26,000
State Turnback	79,000	
County Turnback	8,000	
Tile, Gravel, Materials	6,000	
Other	1,000	
		94,000
		120,000

EXPENDITURES

Salaries	38,700	
Contrack Labor	500	
FICA	2,900	
Employee Insurance	5,800	
Employment Security	300	
Vehicle & Equipment Insurance	3,000	
Travel	100	
Fuel, Oil & Lube	7,000	
Tires & Tubes	1,200	
Supplies	10,000	
Materials	10,000	
Repairs & Maintenance	6,000	
Shop Utilities	1,800	
Shop Insurance	350	
Lease Payments	10,200	
Misc.	1,000	
		(98,850)

ENDING BALANCE ---------- 21,150

1991 BUDGET CO[illegible]UED:

CRIMINAL JUSTICE FUND

BEGINNING BALANCE		50
INCOME		
Court Fines	1,500	
		1,500
		1,550
EXPENDITURES		
Jail Care	1,500	
		1,500
ENDING BALANCE		50

FIREMEN'S PENSION & RELIEF

BEGINNING BALANCE		4,000
INCOME		
State Turnback	8,000	
City & Firemen Contribution	288	
Interest (CD & NOW)	8,000	
Property Tax	3,400	
		19,688
		23,688
EXPENDITURES		
Firemen's Pensions	11,040	
LOPFI	1,500	
Other	300	
		12,840
ENDING BALANCE		10,848

LOPFI

BEGINNING BALANCE		6,820 (includes 6,000 CD)
INCOME		
Arkansas State Insurance Dept.	1,500	
		1,500
		8,320
EXPENDITURES		
Arkansas LOPFI	300	
		300
ENDING BALANCE		8,020