ORDINANCE NO. 90-1

AN ORDINANCE ADOPTING THE 1990 BUDGET FOR THE CITY OF ATKINS AND FOR OTHER PURPOSES.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATKINS, ARKANSAS:

Section 1: The budget for the City of Atkins for the year 1990 is hereby adopted as follows:

ANTICIPATED INCOME (GENERAL)	$278,600.00	
BALANCE JANUARY 1, 1990	47,000.00	
		$325,600.00
ANTICIPATED EXPENDITURES (GENERAL)		
Police Department	$119,500.00	
Administrative	44,450.00	
Animal Control	7,500.00	
Fire Department	13,800.00	
Other Expenditures	90,600.00	
TOTAL ANTICIPATED EXPENDITURES 1990 (GENERAL)		$275,850.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1990		$ 49,750.00
ANTICIPATED INCOME (STREET DEPARTMENT)	$101,700.00	
BALANCE JANUARY 1, 1990	19,000.00	
		$120,700.00
ANTICIPATED EXPENDITURES (STREET DEPARTMENT)		$ 99,100.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1990		$ 21,600.00
ANTICIPATED INCOME (LOPFI SUBSIDY ACCOUNT	$ 1,800.00	
BALANCE JANUARY 1, 1990	6,600.00	
		$ 8,400.00
ANTICIPATED EXPENDITURES (LOPFI ACCOUNT)		$ 310.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1990		$ 8,090.00

An Itemized budget of income and expenditures for the year 1990 is attached hereto and incorporated herein by reference.

Section 2: This ordinance being necessary for the public peace, health, and safety of the citizens of Atkins, an emergency is declared and this Ordinance shall become effective immediately upon its passage and approval.

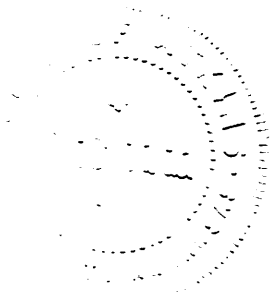
DATED this 9th day of January, 1990.

Stephen C Kent

STEPHEN KENT, MAYOR

Brenda Graves

BRENDA GRAVES, CITY CLERK



PROPOSED CITY BU[illegible] 1990

INCOME

BEGINNING BALANCE			47,000
			(includes 25,000 CD)
State Turnback	57,000		
Property Tax	55,000		
Franchise Tax	79,000		
Police Fines & Reports	45,000		
Deputy Hire	2,400		
Building Permits	1,500		
Employee Group Insurance	18,700		
Library Fund	500		
Miscellaneous	2,500		
Plumbing Inspection Fees	500		
DWI Task Force -	5,000		
Incinerator Lease	9,000		
Office Salary (⅛ share from Water)	2,500		
			278,600
			325,600

EXPENDITURES

POLICE DEPT.

Salaries	90,000	
Judges Salary	1,200	
Uniforms	600	
Insurance	2,500	
Communications Service	500	
Repairs	4,000	
Prisoner Jail Care	8,500	
Supplies	1,200	
Gas & Oil	5,500	
Court Appearance	500	
DWI Task Force	5,000	
		119,500

ADMINISTRATIVE

Office Salaries	25,000	
Building Inspector	1,000	
Council	4,800	
City Attorney	6,000	
Office Supplies, Ads, Printing	3,000	
City Hall Cleaning & Maint.	750	
Plumbing Inspector	400	
Insurance	3,500	
		44,450

ANIMAL CONTROL

Gas & Oil	100	
Supplies	400	
Salaries	7,000	
		7,500

FIRE DEPARTMENT

Fire Meetings	4,200	
Insurance	3,500	
Supplies	400	
Communications	350	
Gas & Oil	250	
Repairs	1,500	
Utilities	3,300	
Pension Fund Contributions	300	
		13,800

OTHER EXPENDITURES

General Ledger	6,000	
Payroll Taxes	10,000	
Group Insurance	33,000	
Street Lights	24,000	
Other Utilities	4,500	
Community Center	2,000	
Travel	100	
Worker's Comp.	8,500	
Employment Taxes	500	
Swimming Pool	2,000	
		90,600
		275,850

PROPOSED ENDING BALANCE ---------- 49,750

STREET DEPARTMENT

INCOME

BEGINNING BALANCE		*19,000*
State Turnback	*90,000*	
County Turnback	*6,000*	
Tile, Gravel Materials	*5,000*	
Other	*700*	
		101,700
		120,700

EXPENDITURES

Salaries	*36,000*	
Contract Labor	*500*	
FICA	*2,600*	
Employee Insurance	*4,500*	
Employment Security	*300*	
Vehicle & Equipment Insurance	*3,500*	
Travel	*100*	
Fuel, Oil & Lube	*5,500*	
Tires & Tubes	*750*	
Supplies	*12,000*	
Materials	*12,000*	
Repairs & Maintenence	*8,000*	
Shop Utilities	*1,800*	
Shop Insurance	*350*	
Lease Payments	*10,200*	
Misc.	*1,000*	
		99,100
ENDING BALANCE		*21,600*

LOPFI

INCOME

BEGINNING BALANCE		*6,600*
Arkansas State Insurance Dept.	*1,800*	
		1,800
		8,400

EXPENDITURES

Arkansas LOPFI	*310*	
		310
ENDING BALANCE		*8,090*