ORDINANCE NO. 89-1

AN ORDINANCE ADOPTING THE 1989 BUDGET FOR THE CITY OF ATKINS AND FOR OTHER PURPOSES.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATKINS, ARKANSAS:

Section 1: The budget for the City of Atkins for the year 1989 is hereby adopted as follows:

ANTICIPATED INCOME (GENERAL)	263,200.00	
BALANCE JANUARY 1, 1989	55,200.00	
		$318,400.00
ANTICIPATED EXPENDITURES (GENERAL)		
Police Department	108,000.00	
Administrative	42,700.00	
Animal Control	8,100.00	
Fire Department	17,750.00	
Other Expenditures	87,800.00	
TOTAL ANTICIPATED EXPENDITURES 1989 (GENERAL)		$264,350.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1989		$ 54,050.00
ANTICIPATED INCOME (STREET DEPARTMENT)	106,500.00	
BALANCE JANUARY 1, 1989	43,820.00	
		$150,320.00
ANTICIPATED EXPENDITURES (STREET DEPARTMENT)		114,100.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1989		$ 36,220.00
ANTICIPATED INCOME (LOPFI SUBSIDY ACCOUNT)	1,800.00	
BALANCE JANUARY 1, 1989	5,050.00	
		$ 6,850.00
ANTICIPATED EXPENDITURES (LOPFI ACCOUNT)		400.00
ANTICIPATED ENDING BALANCE DECEMBER 31, 1989		$ 6,450.00

An Itemized budget of income and expenditures for the year 1989 is attached hereto and incorporated herein by reference.

Section 2: This Ordinance being necessary for the public peace, health, and safety of the citizens of Atkins, an emergency is declared and this Ordinance shall become effective immediately upon its passage and approval.

DATED this 14th day of January, 1989.

Brenda Graves
BRENDA GRAVES, CITY CLERK

STEPHEN KENT, MAYOR

PROPOSED BUDGET 1989

ANTICIPATED INCOME CITY OF ATKINS

BEGINNING BALANCE		55,200.00
State Turnback	58,000.00	
Property Tax	60,000.00	
Franchise Tax	78,000.00	
Police Fines & Reports	35,000.00	
Deputy Hire	2,400.00	
Building Permits	1,200.00	
Employee Group Insurance	21,000.00	
Library Fund	600.00	
Miscellaneous	2,000.00	
Plumbing Inspection Fees	500.00	
DWI Task Force	4,500.00	
		263,200.00
		318,400.00

ANTICIPATED EXPENDITURES

POLICE DEPT.		
Salaries	79,700.00	
Judges Salary	1,200.00	
Uniforms	500.00	
Insurance	2,600.00	
Communications Service	500.00	
Repairs	4,000.00	
Prisoner & Jail Care	8,000.00	
Supplies	1,000.00	
Gas & Oil	5,500.00	
Court Appearances	500.00	
DWI Task Force	4,500.00	
		(108,000.00)
ADMINISTRATIVE		
Office Salaries	24,000.00	
Building Inspector	750.00	
Council	4,800.00	
City Attorney	6,000.00	
Office Supplies, Ads & Printing	3,000.00	
City Hall Cleaning & Maintenance	1,000.00	
Plumbing Inspector	400.00	
Insurance	2,750.00	
		(42,700.00)
ANIMAL CONTROL		
Gas & Oil	100.00	
Supplies	400.00	
Salaries	7,600.00	
		(8,100.00)
FIRE DEPARTMENT		
Fire Meetings	4,000.00	
Insurance	3,500.00	
Supplies	200.00	
Communications	200.00	
Gas & Oil	200.00	
Repairs (includes roof)	6,000.00	
Utilities	3,300.00	
Pension Fund Contributions	350.00	
		(17,750.00)

OTHER EXPENDITURES

General Ledger	6,000.00	
Payroll Taxes	8,400.00	
Group Insurance	36,000.00	
Street Lights	22,000.00	
Other Utilities	4,500.00	
Community Center	2,200.00	
Travel	200.00	
Worker's Comp	8,000.00	
Employment Taxes	500.00	
		(87,800.00)
		264,350.00

ANITICPATED INCOME 1989	318,400.00
ANITICIPATED EXPENDITURES FOR 1989	264,350.00
ANTICIPATED BALANCE END 1989	54,050.00

STREET DEPARTMENT

ANTICIPATED INCOME

BEGINNING BALANCE 43,820.00

State Turnback	93,000.00	
County Turnback	8,000.00	
Tile, Gravel, Material	5,000.00	
Other	500.00	
		106,500.00
		150,320.00

ANTICIPATED EXPENDITURES

Salaries	37,000.00	
Contract Labor	1,500.00	
FICA	2,800.00	
Employee Insurance	3,780.00	
Employment Security	500.00	
Vehicle & Equipment Insurance	3,000.00	
Travel	100.00	
Fuel, Oil & Lube	5,500.00	
Tires & Tubes	750.00	
Supplies	12,000.00	
Materials	12,000.00	
Repairs & Maintenance	8,000.00	
Shop Utilities	1,800.00	
Shop Insurance	185.00	
Paving	15,000.00	
Lease Payments	10,185.00	
		(114,100.00)

ANITICIPATED BALANCE END 1989 36,220.00

LOPFI SUBSIDY ACCOUNT

INCOME

BEGINNING BALANCE 5,050.00

State Insurance Dept.	1,800.00	
		1,800.00
		6,850.00

EXPENDITURES

Arkansas LOPFI	400.00	
		400.00

ANTICIPATED BALANCE END 1989 6,450.00