ORDINANCE NO. 87-3

AN ORDINANCE ADOPTING THE 1987 BUDGET FOR THE CITY OF ATKINS AND FOR OTHER PURPOSES.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATKINS, ARKANSAS:

Section 1: The budget for the City of Atkins for the year 1987 is hereby adopted as follows:

ANTICIPATED INCOME (GENERAL)	217,005.00	
BALANCE JANUARY 1, 1987	34,882.66	
		$251,887.66
ANTICIPATED EXPENDITURES (GENERAL)		
Police Department	75,950.00	
Administrative	35,835.00	
Animal Control	6,750.00	
Fire Department	11,964.00	
Other Expenditures	84,780.00	
TOTAL ANTICIPATED EXPENDITURES 1987 (GENERAL)		$215,279.00
ENDING BALANCE DECEMBER 31, 1987		$ 36,608.66
ANTICIPATED INCOME (STREET DEPARTMENT)	$108,550.00	
BALANCE JANUARY 1, 1987	4,501.44	
		$113,051.44
ANTICIPATED EXPENDITURES (STREET DEPT.)		92,974.00
ENDING BALANCE DECEMBER 31, 1987		$ 20,077.44

An itemized budget of income and expenditures for the year 1987 is attached hereto and incorporated herein by reference.

Section 2: This Ordinance being necessary for the public peace, health, and safety of the citizens of Atkins, an emergency is declared and this Ordinance shall become effective immediately upon its passage and approval.

DATED this ____ day of February, 1987.

Stephen Kent
STEPHEN KENT, MAYOR

Brenda Graves
BRENDA GRAVES, CITY CLERK

CITY OF ATKINS
1987 BUDGET

ANTICIPATED INCOME (GENERAL)

BALANCE JANUARY 1, 1987		34,882.66
State Turnback	53,500.00	
Property Tax	39,963.00	
Franchise Tax	68,100.00	
Police Fines & Reports	20,000.00	
Deputy Hire	2,400.00	
Building Permits	2,000.00	
Employee Group Insurance	12,550.00	
Library Fund	728.00	
Firemen's Pension Fund Contributions	264.00	
Miscellaneous	2,000.00	
Plumbing Inspection Fees	500.00	
Worker's Compensation	9,500.00	
Re-imbursement Wire Road Park	5,200.00	
Sale of Vehicles	300.00	
		217,005.00
		251.887.66

ANTICIPATED EXPENDITURES (GENERAL)

POLICE DEPARTMENT

Salaries	55,000.00	
Judges Salary	1,200.00	
Uniforms	500.00	
Insurance	2,200.00	
Communications Service	300.00	
Repairs	2,400.00	
Prisoner & Jail Care	2,200.00	
Supplies	750.00	
Gas & Oil	6,200.00	
Court Appearances	200.00	
Vehicle Purchase	5,000.00	
		75,950.00

ADMINISTRATIVE

Office Salaries	14,900.00	
Building Inspector	1,850.00	
Council	4,800.00	
City Attorney	6,000.00	
Office Supplies, Ads & Printing	5,500.00	
City Hall Cleaning & Maintenance	385.00	
Plumbing Inspector	400.00	
Insurance Expenses	2,000.00	
		35,835.00

ANIMAL CONTROL

Gas & Oil	200.00	
Supplies	450.00	
Vehicle Insurance	900.00	
Salaries	5,200.00	
		6,750.00

FIRE DEPARTMENT

Fire Meetings	5,400.00	
Insurance	2,500.00	
Supplies	250.00	
Communications	200.00	
Gas & Oil	450.00	
Repairs	400.00	
Utilities	2,500.00	
Pension Fund Contributions	264.00	
		11,964.00

OTHER EXPENDITURES

General Ledger (Rent, Dues, etc.)-------	5,100.00	
Payroll Taxes ----------	5,400.00	
Group Insurance ----------	25,230.00	
Street Lights ----------	22,000.00	
Other Utilities ----------	5,000.00	
Community Center ----------	2,200.00	
Travel ----------	250.00	
Workers Compensation ----------	6,700.00	
Lease Payment on Equipment ----------	1,500.00	
Employment Taxes ----------	1,200.00	
Transfer Funds to Wire Road Park -------	5,200.00	
Re-imbursement Street Department -------	5,000.00	
		84,780.00

TOTAL OPERATING REVENUE 1987 (GENERAL)	$251,887.66
TOTAL ANTICIPATED EXPENDITURES 1987 (GENERAL)	(215,279.00)
ENDING BALANCE DECEMBER 31, 1987	$ 36,608.66

ANTICIPATED INCOME (STREET DEPARTMENT)

BALANCE JANUARY 1, 1987		4,501.44
State Turnback ----------	94,500.00	
County Turnback ----------	5,050.00	
Tile & Gravel ----------	3,000.00	
Other ----------	1,000.00	
Loan payment ----------	5,000.00	108,550.00
		113,051.44

ANTICIPATED EXPENDITURES (STREET DEPT.)

Salaries	34,200.00	
Employee Insurance	1,524.00	
Vehicle & Equipment Insurance	3,400.00	
Supplies	12,250.00	
Materials	16,500.00	
Payroll Taxes	2,450.00	
Gas & Oil	4,750.00	
Repairs	14,000.00	
Shop Utilities	1,710.00	
Outside Services	1,700.00	
Employment Tax	490.00	
		92,974.00

TOTAL OPERATING REVENUES 1987 (STREET DEPT)	$113,051.44
TOTAL ANTICIPATED EXPENDITURES (STREET DEPT)	(92,974.00)
ENDING BALANCE DECEMBER 31, 1987	$ 20,077.44
