**CITY OF ATKINS, ARKANSAS**

**ORDINANCE 2019-** 12

**AN ORDINANCE ADOPTING THE 2020 BUDGET FOR THE CITY OF ATKINS, ARKANSAS, DECLARING AN EMERGENCY AND FOR OTHER PURPOSES.**

**WHEREAS**, the City of Atkins does hereby adopt its 2020 Budget; that a copy of said 2020 Budget is attached hereto as though recited herein word for word.

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATKINS:**

**Section 1: The** attached 2020 Budget is hereby adopted and approved.

**Section 2: This** Ordinance being necessary for the public peace, health and safety of the citizens of Atkins, an emergency is declared and this Ordinance shall become effective immediately upon its passage and approval.

**DATED AND PASSED** this December 10, 2019

ROWDY R. SWEET, MAYOR

ATTEST:

ANGELA SINGLETON, CITY CLERK

SEAL

FILED
Angela Singleton, City Clerk
City of Atkins
Date: 12-10-19

Ordinance # 2019-12 Date: December 10, 2019

Alderman JoAnn Spence moved Ordinance # 2019-12 to be placed on its first reading. Alderman Tim Waddle seconded. The vote was:

Rehm absent
Price yes
Pearce yes
Dunn yes
Spence yes
Waddle yes
5 for ∅ against

Alderman JoAnn Spence moved the rules be suspended and Ordinance# 2019-12 be placed on its second reading. Alderman Tim Waddle seconded. The vote was:

Rehm absent
Price yes
Pearce yes
Dunn yes
Spence yes
Waddle yes
5 for ∅ against

Alderman JoAnn Spence moved the rules be further suspended and Ordinance # 2019-12 be placed on its third on final reading. Alderman Tim Waddle seconded. The vote was:

Rehm absent
Price yes
Pearce yes
Dunn yes
Spence yes
Waddle yes
5 for ∅ against

Alderman JoAnn Spence moved Ordinance # 2019-12 be adopted. Alderman Tim Waddle seconded. The vote was:

Rehm absent
Price yes
Pearce yes
Dunn yes
Spence yes
Waddle yes
5 for ∅ against

Alderman JoAnn Spence moved Ordinance # 2019-12 Emergency Clause be adopted. Alderman Tim Waddle seconded. The vote was:

Rehm absent
Price yes
Pearce yes
Dunn yes
Spence yes
Waddle yes
5 for ∅ against

Emergency Clause Adopted 5-0

FILED
Angela Singleton, City Clerk
City of Atkins
Date: 12-10-19

SEAL

ROWDY SWEET, MAYOR

Angela D Singleton

ANGELA D SINGLETON, CITY CLERK

# CITY OF ATKINS 2020 BUDGET

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|---|---|
| **CITY GENERAL** | |
| **INVESTMENTS** | 570,949 |
| **BEGINNING BALANCE** | 45,000 |
| | |
| **INCOME** | |
| STATE TURNBACK | 46200 |
| COUNTY SALES TAX | 450000 |
| FRANCHISE TAX | 160900 |
| CITY SALES TAX | 140000 |
| POLICE FINES, REPORTS | 35500 |
| POLICE RESOURCE OFFICER II | 118920 |
| POOL | 12000 |
| GAS/PLBG/H&A PERMITS | 250 |
| BLDG/VAR/REZ PERMITS | 1500 |
| OTHER/MISC INCOME | 9000 |
| INTEREST | 500 |
| ANIMAL CONTROL | 500 |
| **TOTAL INCOME** | 975,270 |
| **TOTAL FUNDS AVAILABLE** | 1,591,219 |
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| **EXPENDITURES** | |
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| **ADMINISTRATIVE** | |
| PLANNING COMM SALARIES | 5100 |
| WORKERS COMP | 168 |
| OFFICE SALARIES | 25500 |
| PAYROLL TAX EXPENSE | 5000 |
| NON EMP GROUP INS | 13000 |
| EMP GROUP INS | 6500 |
| JUDGES SALARY | 3500 |
| SALES TAX FUND | 64100 |
| STREET DEPT TAX SHARE | 16200 |
| DEPOT EXPENSES | 1500 |
| AMB SUBSTATION UPKEEP | 4000 |
| OFFICE SUP/ADS/PRINTING | 9000 |
| CITY ATTY | 8400 |
| COUNCIL | 28500 |
| EMPLOYMENT SEC | 200 |
| ELECTED OFFICIAL RETIREMEI | 12300 |
| PERMIT FEE FUND | 1500 |
| BLDG INSPECTOR | 950 |
| MECH/GAS/PLBG/INSPECTOR | 250 |
| CITY HALL CLEANING | 1800 |
| COMMUNITY CENTER | 4500 |
| BLDG MAINT | 3000 |
| REVENUE OFFICE | 11500 |
| STREET LIGHTS | 25000 |



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| FLOOD PLAIN MGMT | 3000 |

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| LIC/TRAVEL/DUES/TRAINING | 500 |
| CITY HALL UTILITY | 3300 |
| CIVIC CTR UTILITIES | 4500 |
| CIVIC CTR MAINT/INS | 3000 |
| CITY HALL INS | 1000 |
| PROPERTY IMPROVEMENTS | 2000 |
| MISC | 25000 |
| OFFICE EQUIP | 4000 |
| E911 FAIR SHARE | 55774 |
| EMP RETIREMENT | 3400 |
| WEST CENTRAL PLANNNING | 1400 |
| FIRE TRUCK | 36000 |
| SIRENS | 250 |
| SOLID WASTE | 1900 |
| PAVING | 100000 |
| LOPFI EXPENSE | 52000 |
| **TOTAL ADMIN EXPENDITURES** | 548,492 |

**POLICE**

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|---|---|
| SALARIES | 371968 |
| PAYROLL TAX EXPENSE | 25000 |
| EMP SEC | 2000 |
| WORKER COMP | 6200 |
| EMP GROUP INS | 40000 |
| UNIFORMS | 5000 |
| VEHICLE INS | 2000 |
| COMMUNICATIONS | 12000 |
| COURT APPEARANCE | 200 |
| JAIL CARE | 600 |
| GAS/OIL | 22000 |
| SUP/MAINT | 35000 |
| BUILDING UTILITIES | 6500 |
| BUILDING INS | 500 |
| CLERICAL | 31846 |
| CLERICAL RETIREMENT | 4400 |
| CLERICAL WORKER COMP | 100 |
| CLERICAL PAYROLL TAX | 2500 |
| CLERICAL EMP INS | 6500 |
| NEW VEHICLE | 36000 |
| **TOTAL POLICE EXPENDITURES** | 610,314 |

**FIRE**

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|---|---|
| PROTECTION FUND | 600 |
| BLDG INS | 2000 |
| FIREMEN EXPENSE | 53000 |
| PAYROLL TAXES | 4200 |
| EMP SEC | 400 |
| VEHICLE/EQUIP INS | 7305 |
| UTILITIES | 11000 |
| GAS/OIL/REPAIR | 3500 |
| WORKER COMP | 1855 |
| OPERATING EXPENSE | 26500 |
| MEETINGS | 15000 |
| **TOTAL FIRE EXPENDITURES** | 125,360 |

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|---|---|
| **RECREATION** | |
| PROPERTY INS | 1045 |
| SALARIES | 27500 |
| EMP SEC | 190 |
| PAYROLL TAX EXPENSE | 2000 |
| WORKER COMP | 422 |
| POOL UTILITIES | 2600 |
| PARK UTILITIES | 5500 |
| PARK REPAIR/MAINT | 17455 |
| POOL REPAIR/MAINT | 10000 |
| CONCESSIONS | 3000 |
| MISC | 2000 |
| **TOTAL REC EXPENDITURES** | 71,712 |
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| **ANIMAL CONTROL** | |
| SUP/MAINT | 10000 |
| VEHICLE EQUIP INS | 200 |
| **TOTAL ANIMAL EXPENDITURE** | 10,200 |
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| **LIBRARY** | |
| INSURANCE | 1000 |
| SUP/MAINT | 2000 |
| **TOTAL LIBRARY EXPENDITURI** | 3,000 |
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| **TOTAL EXPENDITURES** | 1,369,078 |
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| **ENDING BALANCE** | **222,141** |

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| **ACT 833** | |
| **BEGINNING BALANCE** | 13053 |
| **TOTAL INCOME** | 16000 |
| **TOTAL FUNDS AVAILABLE** | 29053 |
| **TOTAL EXPENDITURES** | 6000 |
| **ENDING BALANCE** | **23053** |

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| **CEMETERY FUND** | |
| **INVESTMENTS** NON-EXPI | 39841 |
| **BEGINNING BALANCE** | 25679 |
| **INCOME** | |
| DONATIONS | 12112 |
| SALE OF LOTS | 1000 |
| INTEREST | 35 |
| **TOTAL INCOME** | 13147 |
| **TOTAL FUNDS AVAILABLE** | 78667 |
| **EXPENDITURES** | |
| MOWING | 10500 |
| OTHER | 500 |
| **TOTAL EXPENDITURES** | 11000 |
| **ENDING BALANCE** | **67667** |

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| **RURAL FIRE DEPARTMENT** | |
| **BEGINNING BALANCE** | 56296 |
| **INCOME** | |
| DUES | 39000 |
| INTEREST INCOME | 100 |
| OTHER | 2400 |
| **TOTAL INCOME** | 41400 |
| **TOTAL FUNDS AVAILABLE** | 97696 |
| **EXPENDITURES** | |
| GAS/OIL EXPENSE | 1000 |
| INSURANCE | 2000 |
| PAYROLL TAXES | 650 |
| EMP SEC | 70 |
| MTGS/OFFICER PAY | 15000 |
| SUPPLIES /MAINT/EQUIP | 24000 |
| **TOTAL EXPENDITURES** | 42720 |
| **ENDING BALANCE** | **54976** |
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| **CRIMINAL JUSTICE FUND** | |
| **BEGINNING BALANCE** | 389 |
| **TOTAL INCOME** | 2096 |
| **TOTAL FUNDS AVAILABLE** | 2485 |
| **TOTAL EXPENDITURES** | 1974 |
| **ENDING BALANCE** | **511** |
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| **COURT AUTOMATION FUND** | |
| **BEGINNING BALANCE** | 8894 |
| **TOTAL INCOME** | 5910 |
| **TOTAL FUNDS AVAILABLE** | 14804 |
| **TOTAL EXPENDITURES** (LEASE | 2628 |
| **ENDING BALANCE** | **12176** |
| | |
| **LOPFI** | |
| **BEGINNING BALANCE** | 10 |
| INTEREST INCOME | 5 |
| CITY SUBSIDY | 52000 |
| **TOTAL FUNDS AVAILABLE** | 52010 |
| **TOTAL EXPENDITURES** | 52000 |
| **ENDING BALANCE** | **10** |
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| **MATTHEWS CIVIC CENTER** | |
| **BEGINNING BALANCE** | 12301 |
| **INCOME** | |
| DONATIONS/RENTAL | 7200 |
| INTEREST INCOME | 10 |
| CITY SUBSIDY | 500 |
| **TOTAL INCOME** | 7710 |
| **TOTAL FUNDS AVAILABLE** | 20011 |
| **EXPENDITURES** | |
| CLEANING/MISC | 1000 |
| **ENDING BALANCE** | **19011** |
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| **PERMIT FEE FUND** | |
| **BEGINNING BALANCE** | 27253 |
| INCOME/INTEREST | 285 |

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|---|---|
| **ENDING BALANCE** | **27538** |
| **PAGE 5** | |

**FIRE TRUCK FUND**

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|---|---|
| **BEGINNING BALANCE** | 243303 |
| INCOME/INTEREST | 36000 |
| **ENDING BALANCE** | **279303** |

**STREET DEPARTMENT**

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|---|---|
| **BEGINNING BALANCE** | 162627 |
| **INCOME** | |
| STATE REVENUES | 196000 |
| COUNTY REVENUES | 33000 |
| TILE/GRAVEL/MATERIALS | 2200 |
| INTEREST EARNED | 120 |
| SALES TAX SHARE | 14850 |
| OTHER | 215 |
| **TOTAL INCOME** | 246385 |
| **TOTAL FUNDS AVAILABLE** | 409012 |
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| **EXPENDITURES** | |
| SALARIES | 135000 |
| PAYROLL TAX EXPENSE | 8000 |
| WORKERS COMP | 4611 |
| EMPLOYEE INS | 2900 |
| EMPLOYEE GROUP INS | 11750 |
| EMPLOYMENT SEC | 600 |
| OUTSIDE SERVICES | 1200 |
| VEHICLE/EQUIP INS | 1500 |
| COMMUNICATIONS | 3200 |
| SUP/MAINT | 58000 |
| FUEL/OIL/LUBE | 9000 |
| TIRES/TUBES | 3000 |
| SHOP UTILITIES | 1500 |
| MISC | 500 |
| REPAIR/MAINT | 7000 |
| SHOP INS | 250 |
| RETIREMENT | 16500 |
| **TOTAL EXPENDITURES** | 264511 |
| **ENDING BALANCE** | **144501** |

**ROWDY SWEET, MAYOR** **ATTEST:** **ANGELA SINGLETON, CITY CLERK**

**DATE PASSED:** December 10, 2019

CITY OF ATKINS ★ SEAL ★ POPE COUNTY ARKANSAS

FILED
Angela Singleton, City Clerk
City of Atkins
Date: 12-10-19