CITY OF ATKINS, ARKANSAS

ORDINANCE 2019-01

AN ORDINANCE ADOPTING THE REVISED 2018 BUDGET FOR THE CITY OF ATKINS, ARKANSAS, DECLARING AN EMERGENCY AND FOR OTHER PURPOSES.

WHEREAS, the City of Atkins does hereby adopt its Revised 2018 Budget; that a copy of said Revised 2018 Budget is attached hereto as though recited herein word for word.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATKINS:

Section 1: The attached Revised 2018 Budget is hereby adopted and approved.

Section 2: This Ordinance being necessary for the public peace, health and safety of the citizens of Atkins, an emergency is declared and this Ordinance shall become effective immediately upon its passage and approval.

DATED AND PASSED this January 8, 2019.

ROWDY SWEET, MAYOR

ATTEST:

ANGELA D SINGLETON, CITY CLERK

SEAL

FILED
Angela Singleton, City Clerk
City of Atkins
Date: 1/8/2019

Ordinance # 2019-01 Date: January 8, 2019

Alderman Bro Price moved Ordinance # 2019-01 be placed on its first reading.

Alderman Sean Rehm seconded. The vote was:

yes	Rehm	Dunn	yes	
yes	Price	Spence	yes	
yes	Pearce	Waddle	yes	6 for, 0 against

Alderman Bro Price moved the rules be suspended and Ordinance # 2019-01 be placed on its second reading. Alderman Sean Rehm seconded. The vote was:

yes	Rehm	Dunn	yes	
yes	Price	Spence	yes	
yes	Pearce	Waddle	yes	6 for, 0 against

Alderman Bro Price moved the rules be further suspended and Ordinance # 2019-01 be placed on its third and final reading. Alderman Sean Rehm seconded. The vote was:

yes	Rehm	Dunn	yes	
yes	Price	Spence	yes	
yes	Pearce	Waddle	yes	6 for, 0 against

Alderman Bro Price moved Ordinance # 2019-01 be adopted. Alderman Sean Rehm seconded. The vote was

yes	Rehm	Dunn	yes	
yes	Price	Spence	yes	
yes	Pearce	Waddle	yes	6 for, 0 against

Ordinance # 2019-01.

Alderman Bro Price moved Ordinance # 2019-01 Emergency Clause be adopted. Alderman Sean Rehm seconded. The vote was:

yes	Rehm	Dunn	yes	
yes	Price	Spence	yes	
yes	Pearce	Waddle	yes	6 for, 0 against

Emergency Clause Adopted 6-0.

ROWDY SWEET, MAYOR

Angela D Singleton

ANGELA D SINGLETON, CITY CLERK

CITY OF ATKINS POPE COUNTY ARKANSAS SEAL

FILED
Angela Singleton, City Clerk
City of Atkins
Date: 1/8/2019

CITY OF ATKINS 2018 REVISED BUDGET

CITY GENERAL	
INVESTMENTS	524,287
BEGINNING BALANCE	56,850
INCOME	
STATE TURNBACK	47772
COUNTY SALES TAX	524661
FRANCHISE TAX	165738
CITY SALES TAX	170785
POLICE FINES, REPORTS	79966
POLICE RESOURCE OFFICER INCOME	82988
POOL	10841
GAS/PLBG/H&A PERMITS	563
BLDG/VAR/REZ PERMITS	1255
OTHER/MISC INCOME	102283
INTEREST	96
ANIMAL CONTROL	1000
TOTAL INCOME	1,187,948
TOTAL FUNDS AVAILABLE	1,769,085
EXPENDITURES	
ADMINISTRATIVE	
PLANNING COMM SALARIES	4875
WORKERS COMP	54
OFFICE SALARIES	24193
PAYROLL TAX EXPENSE	4422
NON EMP GROUP INS	12519
EMP GROUP INS	4910
JUDGES SALARY	2603
SALES TAX FUND	78699
STREET DEPT TAX SHARE	16200
DEPOT EXPENSES	2178
AMB SUBSTATION UPKEEP	2376
OFFICE SUP/ADS/PRINTING	8003
CITY ATTY	6000
COUNCIL	27600
EMPLOYMENT SEC	80
MAYOR RETIREMENT	1475
CLERK RETIREMENT	2400
PERMIT FEE FUND	530
BLDG INSPECTOR	620
MECH/GAS/PLBG/INSPECTOR	426
CITY HALL CLEANING	1253
COMMUNITY CENTER	3577
BLDG MAINT	645
REVENUE OFFICE	11243
STREET LIGHTS	20494

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Date: 1/8/2019

FLOOD PLAIN MGMT	2638
LIC/TRAVEL/DUES/TRAINING	520
CITY HALL UTILITY	2281
CIVIC CTR UTILITIES	4088
CIVIC CTR MAINT/INS	3317
CITY HALL INS	360
PROPERTY IMPROVEMENTS	0
MISC	55101
OFFICE EQUIP	4408
E911 FAIR SHARE	27816
EMP RETIREMENT	3437
WEST CENTRAL PLANNNING	1320
FIRE TRUCK	36000
SIRENS	245
SOLID WASTE	1625
PAVING	0
LOPFI EXPENSE	41770
TOTAL ADMIN EXPENDITURES	422,301

POLICE

SALARIES	332693
PAYROLL TAX EXPENSE	24920
EMP SEC	756
WORKER COMP	4330
EMP GROUP INS	35968
UNIFORMS	6327
VEHICLE INS	1700
COMMUNICATIONS	12842
COURT APPEARANCE	0
JAIL CARE	0
GAS/OIL	16899
SUP/MAINT	38779
BUILDING UTILITIES	4929
BUILDING INS	251
CLERICAL	31112
CLERICAL RETIREMENT	4463
CLERICAL WORKER COMP	54
CLERICAL PAYROLL TAX	2349
CLERICAL EMP INS	4910
NEW VEHICLE	30412
TOTAL POLICE EXPENDITURES	553,694

FIRE

PROTECTION FUND	0
BLDG INS	1530
FIREMEN EXPENSE	50280
PAYROLL TAXES	4351
EMP SEC	401
VEHICLE/EQUIP INS	7305
UTILITIES	10979
GAS/OIL/REPAIR	2483
WORKER COMP	1766
OPERATING EXPENSE	34954
MEETINGS	6600
TOTAL FIRE EXPENDITURES	120,649

RECREATION	
PROPERTY INS	1045
SALARIES	22759
EMP SEC	182
PAYROLL TAX EXPENSE	1741
WORKER COMP	281
POOL UTILITIES	2139
PARK UTILITIES	2139
PARK REPAIR/MAINT	6310
POOL REPAIR/MAINT	10239
CONCESSIONS	2929
MISC	1000
TOTAL REC EXPENDITURES	50,764
ANIMAL CONTROL	
SUP/MAINT	8477
VEHICLE EQUIP INS	165
TOTAL ANIMAL EXPENDITURES	8,642
LIBRARY	
INSURANCE	887
SUP/MAINT	1008
TOTAL LIBRARY EXPENDITURES	1,895
TOTAL EXPENDITURES	1,157,945
ENDING BALANCE	**611,140**

ACT 833		
BEGINNING BALANCE		10106
TOTAL INCOME		16000
TOTAL FUNDS AVAILABLE		26106
TOTAL EXPENDITURES		16000
ENDING BALANCE		**10106**
CEMETERY FUND		
INVESTMENTS	NON-EXPENDABLE	39350
BEGINNING BALANCE		65017
INCOME		
DONATIONS		4000
SALE OF LOTS		1000
INTEREST		35
TOTAL INCOME		5035
TOTAL FUNDS AVAILABLE		109402
EXPENDITURES		
MOWING		1000
OTHER		9500
TOTAL EXPENDITURES		10500
ENDING BALANCE		**98902**

RURAL FIRE DEPARTMENT	
BEGINNING BALANCE	77241
INCOME	
DUES	39000
INTEREST INCOME	100
OTHER	2400
TOTAL INCOME	41400
TOTAL FUNDS AVAILABLE	106600
EXPENDITURES	
GAS/OIL EXPENSE	1000
INSURANCE	2000
PAYROLL TAXES	650
EMP SEC	70
MTGS/OFFICER PAY	15000
SUPPLIES /MAINT/EQUIP	24000
TOTAL EXPENDITURES	42720
ENDING BALANCE	**63880**

CRIMINAL JUSTICE FUND	
BEGINNING BALANCE	938
TOTAL INCOME	2096
TOTAL FUNDS AVAILABLE	3034
TOTAL EXPENDITURES	2436
ENDING BALANCE	**598**

COURT AUTOMATION FUND	
BEGINNING BALANCE	6179
TOTAL INCOME	5753
TOTAL FUNDS AVAILABLE	11932
TOTAL EXPENDITURES (LEASE)	2628
ENDING BALANCE	**9304**

LOPFI	
BEGINNING BALANCE	-6364
INTEREST INCOME	1
CITY SUBSIDY	47598
TOTAL FUNDS AVAILABLE	41234
TOTAL EXPENDITURES	41770
ENDING BALANCE	**-536**

MATTHEWS CIVIC CENTER	
BEGINNING BALANCE	5070
INCOME	
DONATIONS/RENTAL	6455
INTEREST INCOME	6
CITY SUBSIDY	0
TOTAL INCOME	6461
TOTAL FUNDS AVAILABLE	11531
EXPENDITURES	
CLEANING/MISC	4164
ENDING BALANCE	**7367**

PERMIT FEE FUND	
BEGINNING BALANCE	26813
INCOME/INTEREST	440
ENDING BALANCE	**27253**

FIRE TRUCK FUND	
BEGINNING BALANCE	180119
INCOME/INTEREST	30072
ENDING BALANCE	**210191**

STREET DEPARTMENT	
BEGINNING BALANCE	140237
INCOME	
STATE REVENUES	193637
COUNTY REVENUES	39026
TILE/GRAVEL/MATERIALS	7740
INTEREST EARNED	145
SALES TAX SHARE	14850
OTHER	5399
TOTAL INCOME	260797
TOTAL FUNDS AVAILABLE	401034
EXPENDITURES	
SALARIES	116036
PAYROLL TAX EXPENSE	8697
WORKERS COMP	3368
EMPLOYEE INS	2357
EMPLOYEE GROUP INS	9820
EMPLOYMENT SEC	239
OUTSIDE SERVICES	0
VEHICLE/EQUIP INS	1527
COMMUNICATIONS	6370
SUP/MAINT	68328
FUEL/OIL/LUBE	8039
TIRES/TUBES	0
SHOP UTILITIES	817
MISC	332
REPAIR/MAINT	12661
SHOP INS	196
RETIREMENT	16602
TOTAL EXPENDITURES	255389
ENDING BALANCE	**145645**

ROWDY SWEET, MAYOR

ATTEST: Angela D Singleton
ANGELA SINGLETON, CITY CLERK

DATE PASSED: January 8, 2019

SEAL

FILED
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Date: 1/8/2019