CITY OF ATKINS, ARKANSAS

ORDINANCE 2018-02

AN ORDINANCE ADOPTING THE 2018 BUDGET FOR THE CITY OF ATKINS, ARKANSAS, DECLARING AN EMERGENCY AND FOR OTHER PURPOSES.

WHEREAS, the City of Atkins does hereby adopt its 2018 Budget; that a copy of said 2018 Budget is attached hereto as though recited herein word for word.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATKINS:

Section 1: The attached 2018 Budget is hereby adopted and approved.

Section 2: This Ordinance being necessary for the public peace, health and safety of the citizens of Atkins, an emergency is declared and this Ordinance shall become effective immediately upon its passage and approval.

DATED AND PASSED this January 9th, 2018

Jerry D. Barrett

JERRY D. BARRETT, MAYOR

SEAL

FILED
Machelle Brown, City Clerk
City of Atkins
Date: 1/9/18

ATTEST:

Machelle Brown

MACHELLE BROWN, CITY CLERK

CITY OF ATKINS 2018 BUDGET

CITY GENERAL	
INVESTMENTS	524,000
BEGINNING BALANCE	50,000
INCOME	
STATE TURNBACK	46200
COUNTY SALES TAX	430300
FRANCHISE TAX	160900
CITY SALES TAX	138000
POLICE FINES, REPORTS	31200
POLICE RESOURCE OFFICER INCOME	60000
POOL	12000
GAS/PLBG/H&A PERMITS	250
BLDG/VAR/REZ PERMITS	3000
OTHER/MISC INCOME	8000
INTEREST	1400
ANIMAL CONTROL	500
TOTAL INCOME	891,750
TOTAL FUNDS AVAILABLE	1,465,750
EXPENDITURES	
ADMINISTRATIVE	
PLANNING COMM SALARIES	5100
WORKERS COMP	168
OFFICE SALARIES	25000
PAYROLL TAX EXPENSE	5000
NON EMP GROUP INS	13000
EMP GROUP INS	6500
JUDGES SALARY	3500
SALES TAX FUND	64100
STREET DEPT TAX SHARE	16200
DEPOT EXPENSES	1000
AMB SUBSTATION UPKEEP	5000
OFFICE SUP/ADS/PRINTING	9000
CITY ATTY	6000
COUNCIL	28500
EMPLOYMENT SEC	200
MAYOR RETIREMENT	900
CLERK RETIREMENT	2400
PERMIT FEE FUND	2400
BLDG INSPECTOR	950
MECH/GAS/PLBG/INSPECTOR	250
CITY HALL CLEANING	1000
COMMUNITY CENTER	4500
BLDG MAINT	3000
REVENUE OFFICE	11200
STREET LIGHTS	25500

FLOOD PLAIN MGMT	3000
LIC/TRAVEL/DUES/TRAINING	500
CITY HALL UTILITY	3300
CIVIC CTR UTILITIES	4000
CIVIC CTR MAINT/INS	3000
CITY HALL INS	1500
PROPERTY IMPROVEMENTS	3000
MISC	25000
OFFICE EQUIP	3000
E911 FAIR SHARE	54849
EMP RETIREMENT	3400
WEST CENTRAL PLANNNING	1400
FIRE TRUCK	36000
SIRENS	250
SOLID WASTE	1900
PAVING	100000
LOPFI EXPENSE	50000
TOTAL ADMIN EXPENDITURES	534,467

POLICE

SALARIES	322360
PAYROLL TAX EXPENSE	25000
EMP SEC	2000
WORKER COMP	6200
EMP GROUP INS	40000
UNIFORMS	4500
VEHICLE INS	2000
COMMUNICATIONS	11000
COURT APPEARANCE	300
JAIL CARE	500
GAS/OIL	22000
SUP/MAINT	30000
BUILDING UTILITIES	8000
BUILDING INS	800
CLERICAL	31846
CLERICAL RETIREMENT	4300
CLERICAL WORKER COMP	100
CLERICAL PAYROLL TAX	2500
CLERICAL EMP INS	6500
NEW VEHICLE	29000
TOTAL POLICE EXPENDITURES	548,906

FIRE

PROTECTION FUND	600
BLDG INS	2000
FIREMEN EXPENSE	53000
PAYROLL TAXES	650
EMP SEC	70
VEHICLE/EQUIP INS	6800
UTILITIES	8000
GAS/OIL/REPAIR	8000
WORKER COMP	1855
OPERATING EXPENSE	22000
MEETINGS	15000
TOTAL FIRE EXPENDITURES	117,975

RECREATION	
PROPERTY INS	1000
SALARIES	23000
EMP SEC	190
PAYROLL TAX EXPENSE	2000
WORKER COMP	422
POOL UTILITIES	2600
PARK UTILITIES	5000
PARK REPAIR/MAINT	13000
POOL REPAIR/MAINT	10000
CONCESSIONS	2500
MISC	2000
TOTAL REC EXPENDITURES	61,712
ANIMAL CONTROL	
SUP/MAINT	10000
VEHICLE EQUIP INS	200
TOTAL ANIMAL EXPENDITURES	10,200
LIBRARY	
INSURANCE	1000
SUP/MAINT	2000
TOTAL LIBRARY EXPENDITURES	3,000
TOTAL EXPENDITURES	1,276,260
ENDING BALANCE	**189,490**

ACT 833		
BEGINNING BALANCE		8300
TOTAL INCOME		16000
TOTAL FUNDS AVAILABLE		24300
TOTAL EXPENDITURES		16000
ENDING BALANCE		**8300**
CEMETERY FUND		
INVESTMENTS	NON-EXPENDABLE	39350
BEGINNING BALANCE		48485
INCOME		
DONATIONS		4000
SALE OF LOTS		1000
INTEREST		35
TOTAL INCOME		5035
TOTAL FUNDS AVAILABLE		92870
EXPENDITURES		
MOWING		9500
OTHER		1000
TOTAL EXPENDITURES		10500
ENDING BALANCE		**82370**

RURAL FIRE DEPARTMENT	
BEGINNING BALANCE	65100
INCOME	
DUES	39000
INTEREST INCOME	100
OTHER	2400
TOTAL INCOME	41400
TOTAL FUNDS AVAILABLE	106600
EXPENDITURES	
GAS/OIL EXPENSE	1000
INSURANCE	2000
PAYROLL TAXES	650
EMP SEC	70
MTGS/OFFICER PAY	15000
SUPPLIES /MAINT/EQUIP	24000
TOTAL EXPENDITURES	42720
ENDING BALANCE	**63880**

CRIMINAL JUSTICE FUND	
BEGINNING BALANCE	311
TOTAL INCOME	1573
TOTAL FUNDS AVAILABLE	1884
TOTAL EXPENDITURES	1470
ENDING BALANCE	**414**

COURT AUTOMATION FUND	
BEGINNING BALANCE	4035
TOTAL INCOME	4283
TOTAL FUNDS AVAILABLE	8318
TOTAL EXPENDITURES (LEASE)	3258
ENDING BALANCE	**5060**

LOPFI	
BEGINNING BALANCE	10
INTEREST INCOME	5
CITY SUBSIDY	50000
TOTAL FUNDS AVAILABLE	50010
TOTAL EXPENDITURES	50000
ENDING BALANCE	**10**

MATTHEWS CIVIC CENTER	
BEGINNING BALANCE	400
INCOME	
DONATIONS/RENTAL	7200
INTEREST INCOME	10
CITY SUBSIDY	500
TOTAL INCOME	7710
TOTAL FUNDS AVAILABLE	8110
EXPENDITURES	
CLEANING/MISC	2000
ENDING BALANCE	**6110**

PERMIT FEE FUND	
BEGINNING BALANCE	27196
INCOME/INTEREST	2436
ENDING BALANCE	**29632**

FIRE TRUCK FUND	
BEGINNING BALANCE	125044
INCOME/INTEREST	36050
ENDING BALANCE	**161094**

STREET DEPARTMENT	
BEGINNING BALANCE	402585
INCOME	
STATE REVENUES	199000
COUNTY REVENUES	30000
TILE/GRAVEL/MATERIALS	2200
INTEREST EARNED	120
SALES TAX SHARE	14850
OTHER	215
TOTAL INCOME	246385
TOTAL FUNDS AVAILABLE	648970
EXPENDITURES	
SALARIES	135000
PAYROLL TAX EXPENSE	8000
WORKERS COMP	4611
EMPLOYEE INS	2900
EMPLOYEE GROUP INS	11750
EMPLOYMENT SEC	600
OUTSIDE SERVICES	5000
VEHICLE/EQUIP INS	1500
COMMUNICATIONS	2400
SUP/MAINT	55000
FUEL/OIL/LUBE	12000
TIRES/TUBES	3000
SHOP UTILITIES	1500
MISC	500
REPAIR/MAINT	7000
SHOP INS	500
RETIREMENT	14200
TOTAL EXPENDITURES	265461
ENDING BALANCE	**383509**

Jerry D. Barrett

JERRY BARRETT, MAYOR

ATTEST: Machelle Brown

MACHELLE BROWN, CITY CLERK

DATE PASSED: January 9, 2018

CITY OF ATKINS ★ SEAL ★ POPE COUNTY ARKANSAS

FILED
Machelle Brown, City Clerk
City of Atkins
Date: 1/9/18

Ordinance # 2018-02 Date: 1/9/18

Alderman Sean Rehm moved Ordinance # 2018-02 be placed on its first reading.

Alderman Bro Price seconded. The vote was:

Pearce	Y	Staggs	Y		
Rehm	Y	Spence	Y	4 for, 0 against	2 absent
Price	Y	Belcher			

Alderman Sean Rehm moved the rules be suspended and Ordinance # 2018-02 be placed on its second reading. Alderman Bro Price seconded. The vote was:

Pearce	Y	Staggs	A		
Rehm	Y	Spence	Y	4 for, 0 against	2 absent
Price	Y	Belcher	A		

Alderman Sean Rehm moved the rules be further suspended and Ordinance # 2018-02 be placed on its third and final reading. Alderman Bro Price seconded. The vote was:

Pearce	Y	Staggs			
Rehm	Y	Spence	Y	4 for, 0 against	2 absent
Price	Y	Belcher			

Alderman Sean Rehm moved Ordinance # 2018-02 be adopted. Alderman Bro Price seconded. The vote was

Pearce	Y	Staggs			
Rehm	Y	Spence	Y	4 for, 0 against	2 absent
Price	Y	Belcher			

Ordinance # 2018-02.

Alderman Sean Rehm moved Ordinance # 2018-02 Emergency Clause be adopted. Alderman Bro Price seconded. The vote was:

Pearce	Y	Staggs			
Rehm	Y	Spence	Y	4 for, 0 against.	2 absent
Price	Y	Belcher			

Emergency Clause Adopted 4-0.

JERRY BARRETT, MAYOR

MACHELLE BROWN, CITY CLERK

SEAL

FILED
Machelle Brown, City Clerk
City of Atkins
Date: 1/9/18