CITY OF ATKINS, ARKANSAS

ORDINANCE 2016-01

AN ORDINANCE ADOPTING THE REVISED 2015 BUDGET FOR THE CITY OF ATKINS, ARKANSAS, DECLARING AN EMERGENCY AND FOR OTHER PURPOSES.

WHEREAS, the City of Atkins does hereby adopt its Revised 2015 Budget; that a copy of said Revised 2015 Budget is attached hereto as though recited herein word for word.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATKINS:

Section 1: The attached Revised 2015 Budget is hereby adopted and approved.

Section 2: This Ordinance being necessary for the public peace, health and safety of the citizens of Atkins, an emergency is declared and this Ordinance shall become effective immediately upon its passage and approval.

DATED AND PASSED this Jan -29-, 2016.

JERRY D. BARRETT, MAYOR

ATTEST:

MACHELLE BROWN, CITY CLERK

FILED
Machelle Brown, City Clerk
City of Atkins
Date: 1/29/16

SEAL

Ordinance # 2016-01 Date: 1/29/16

Alderman Bro Price moved Ordinance # 2016-01 be placed on its first reading.

Alderman John Spence seconded. The vote was:

Pearce	yes	Staggs	yes
Rehm		Spence	yes
Price	yes	Belcher	yes

5 for, 0 against

Alderman Bro Price moved the rules be suspended and Ordinance # 2016-01 be placed on its second reading. Alderman John Spence seconded. The vote was:

Pearce	yes	Staggs	yes
Rehm		Spence	yes
Price	yes	Belcher	yes

5 for, 0 against

Alderman Bro Price moved the rules be further suspended and Ordinance # 2016-01 be placed on its third and final reading. Alderman John Spence seconded. The vote was:

Pearce	yes	Staggs	yes
Rehm		Spence	yes
Price	yes	Belcher	yes

5 for, 0 against

Alderman Bro Price moved Ordinance # 2016-01 be adopted. Alderman John Spence seconded. The vote was

Pearce	yes	Staggs	yes
Rehm		Spence	yes
Price	yes	Belcher	yes

5 for, 0 against

Ordinance # 2016-01.

Alderman Bro moved Ordinance# 2016-01 Emergency Clause be adopted. Alderman John seconded. The vote was:

Pearce	yes	Staggs	yes
Rehm		Spence	yes
Price	yes	Belcher	yes

5 for, 0 against.

Emergency Clause Adopted 5-0.

JERRY BARRETT, MAYOR

Machelle Brown

MACHELLE BROWN, CITY CLERK

SEAL

FILED
Machelle Brown, City Clerk
City of Atkins
Date: 1/29/16

CITY OF ATKINS 2015 BUDGET REVISED

CITY GENERAL	
INVESTMENTS	530,600
BEGINNING BALANCE	125,791
INCOME	
STATE TURNBACK	47703
COUNTY SALES TAX	489276
FRANCHISE TAX	172318
CITY SALES TAX	157389
POLICE FINES, REPORTS	39550
RESOURCE OFFICER INCOME	27117
POOL	14001
GAS/PLBG/H&A PERMITS	301
BLDG/VAR/REZ PERMITS	1162
OTHER/MISC INCOME	28635
INTEREST	837
ANIMAL CONTROL	630
TOTAL INCOME	978,919
TOTAL FUNDS AVAILABLE	1,635,310
EXPENDITURES	
ADMINISTRATIVE	
PLANNING COMM SALARIES	4325
WORKERS COMP	49
OFFICE SALARIES	18756
PAYROLL TAX EXPENSE	1435
EMPLOYMENT SEC	370
NON EMP GROUP INS	12122
EMP GROUP INS	3758
JUDGES SALARY	2840
SALES TAX FUND	73391
STREET DEPT TAX SHARE	16200
AMB SUBSTATION UPKEEP	1993
OFFICE SUP/ADS/PRINTING	14305
CITY ATTY	6000
COUNCIL	24800
MAYOR RETIREMENT	1650
CLERK RETIREMENT	2400
PERMIT FEE FUND	475
BLDG INSPECTOR	720
MECH/GAS/PLBG/INSPECTOR	240
CITY HALL CLEANING	1050
COMMUNITY CENTER	4104
REVENUE OFFICE	7640
STREET LIGHTS	26031

FLOOD PLAIN MGMT	2398
LIC/TRAVEL/DUES/TRAINING	375
CITY HALL UTILITY	3184
CIVIC CTR UTILITIES	4179
CIVIC CTR MAINT/INS	1976
CITY HALL INS	1857
PROPERTY IMPROVEMENTS	265
MISC	14844
OFFICE EQUIP	796
E911 FAIR SHARE	16104
EMP RETIREMENT	2268
WEST CENTRAL PLANNNING	1320
PAVING	192
LOPFI EXPENSE	33657
TOTAL ADMIN EXPENDITURES	308,069

POLICE

SALARIES	319052
PAYROLL TAX EXPENSE	26277
EMPLOYMENT SEC	1594
WORKER COMP	3073
EMP GROUP INS	40304
UNIFORMS	7544
VEHICLE INS	1679
COMMUNICATIONS	10089
GAS/OIL	16053
SUP/MAINT	33656
BUILDING UTILITIES	6466
BUILDING INS	272
CLERICAL	28140
CLERICAL RETIREMENT	4024
CLERICAL EMP INS	7423
NEW VEHICLE	30173
TOTAL POLICE EXPENDITURES	535,819

FIRE

BLDG INS	70
FIREMEN EXPENSE	28894
VEHICLE/EQUIP INS	6405
UTILITIES	11556
GAS/OIL/REPAIR	4489
WORKER COMP	1780
OPERATING EXPENSE	22164
MEETINGS	10760
TOTAL FIRE EXPENDITURES	86,118

RURAL FIRE DEPARTMENT	
BEGINNING BALANCE	65672
INCOME	
DUES	36056
OTHER	2201
TOTAL INCOME	38257
TOTAL FUNDS AVAILABLE	103929
EXPENDITURES	
INSURANCE	1498
MTGS/OFFICER PAY	6495
SUPPLIES/MAINT/EQUIP	3927
TOTAL EXPENDITURES	11920
ENDING BALANCE	**92009**

CRIMINAL JUSTICE FUND	
BEGINNING BALANCE	905
TOTAL INCOME (COURT COSTS)	2096
TOTAL FUNDS AVAILABLE	3001
TOTAL EXPENDITURES (JAIL CARE)	1176
ENDING BALANCE	**1825**

COURT AUTOMATION FUND	
BEGINNING BALANCE	555
TOTAL INCOME	3988
TOTAL FUNDS AVAILABLE	4543
TOTAL EXPENDITURES (LEASE)	2628
ENDING BALANCE	**1915**

LOPFI	
BEGINNING BALANCE	5270
CITY SUBSIDY	31301
TOTAL FUNDS AVAILABLE	36571
TOTAL EXPENDITURES	40009
ENDING BALANCE	**-3438**

MATTHEWS CIVIC CENTER	
BEGINNING BALANCE	657
INCOME	
DONATIONS/RENTAL	5810
CITY SUBSIDY	1500
TOTAL INCOME	7310
TOTAL FUNDS AVAILABLE	7967
EXPENDITURES	
CLEANING/MISC	5967
ENDING BALANCE	**2000**

FIRE TRUCK FUND	
BEGINNING BALANCE	0
INCOME/INTEREST	35014
ENDING BALANCE	**35014**

PERMIT FEE FUND	
BEGINNING BALANCE	24760
INCOME/INTEREST	489
ENDING BALANCE	**25249**

STREET DEPARTMENT	
BEGINNING BALANCE	155424
INCOME	
STATE REVENUES	202183
COUNTY REVENUES	27660
TILE/GRAVEL/MATERIALS	3335
INTEREST EARNED	207
SALES TAX SHARE	16200
OTHER	282
TOTAL INCOME	249867
TOTAL FUNDS AVAILABLE	405291
EXPENDITURES	
SALARIES	109018
PAYROLL TAX EXPENSE	8039
WORKERS COMP	3658
EMPLOYEE INS	7192
EMPLOYEE GROUP INS	3599
EMPLOYMENT SEC	432
OUTSIDE SERVICES	6914
VEHICLE/EQUIP INS	1349
COMMUNICATIONS	2324
SUP/MAINT	37274
FUEL/OIL/LUBE	7352
TIRES/TUBES	1602
SHOP UTILITIES	1503
MISC	78
REPAIR/MAINT	3681
SHOP INS	390
RETIREMENT	15310
TOTAL EXPENDITURES	209715
ENDING BALANCE	**195576**

Jerry Barrett

JERRY BARRETT, MAYOR

ATTEST: Machelle Brown

MACHELLE BROWN, CITY CLERK

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