ORDINANCE 2008-06

AN ORDINANCE ADOPTING THE 2009 BUDGET FOR THE CITY OF ATKINS, ARKANSAS, DECLARING AN EMERGENCY AND FOR OTHER PURPOSES.

WHEREAS, the City of Atkins does hereby adopt its 2009 budget; that a copy of said Budget is attached hereto as though recited herein word for word. The 2009 Budget shall be effective as of January 1, 2009.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATKINS:

Section 1: The attached 2009 Budget is hereby adopted and approved.

Section 2: This Ordinance being necessary for the public peace, health and safety of the citizens of Atkins, an emergency is declared and this Ordinance shall become effective immediately upon its passage and approval.

DATED this December 9, 2008.

JERRY D. BARRETT, MAYOR

ATTEST:

BRENDA GRAVES, CITY CLERK

CITY OF ATKINS 2009 BUDGET

CITY GENERAL			
INVESTMENTS			720000
BEGINNING BALANCE			150000
INCOME			
STATE TURNBACK	48000		
COUNTY SALES TAX	445000		
FRANCHISE TAX	160000		
CITY SALES TAX	115000		
POLICE FINES, REPORTS	40000		
GROUP INSURANCE	6000		
LIBRARY	200		
POOL	15000		
GAS/PLBG/H&A PERMITS	500		
BLDG/VAR/REZ PERMITS	2000		
OTHER	5000		
OTHER	5000		
NOW INTEREST	300		
OTHER INTEREST	8500		
ANIMAL CONTROL	1200		
		851700	
TOTAL FUNDS AVAILABLE			1721700
EXPENDITURES			
ADMINISTRATIVE			
PLANNING COMM SALARIES	3300		
WORKERS COMP	100		
OFFICE SALARIES	33400		
PAYROLL TAX EXPENSE	3850		
NON EMP GROUP INS	18000		
EMP GROUP INS	6000		
JUDGES SALARY	3100		
COUNTY SALES TAX CD	66750		
STREET DEPT TAX SHARE	16200		
AMB SUBSTATION UPKEEP	7500		
OFFICE SUP/ADS/PRINTING	7500		
CITY ATTY	6000		
COUNCIL	18600		
MAYOR RETIREMENT	1800		
PERMIT FEE FUND	1200		
BLDG INSPECTOR	1500		
MECH/GAS/PLBG/INSPECTOR	1000		
CITY HALL CLEANING	1000		
COMMUNITY CENTER	4500		
REVENUE OFFICE	9000		

LAND RENTAL	1200	
STREET LIGHTS	23000	
LIC/TRAVEL/DUES/TRAINING	2000	
CITY HALL UTILITY	3000	
CIVIC CTR UTILITIES	3000	
CIVIC CTR MAINT/INS	3000	
CITY HALL INS	500	
PROPERTY IMPROVEMENTS	4500	
MISC	15000	
OFFICE EQUIP	1500	
E911 FAIR SHARE	26000	
EMP RETIREMENT	4000	
PAVING	100000	
		397000

POLICE

SALARIES	222700	
PAYROLL TAX EXPENSE	25700	
WORKER COMP	3500	
EMP GROUP INS	36000	
UNIFORMS	3000	
VEHICLE INS	2200	
COMMUNICATIONS	3200	
GAS/OIL	16000	
COURT APPEARANCE	300	
SUP/MAINT	15000	
JAIL CARE	3000	
BUILDING UTILITIES	5000	
BUILDING INS	700	
CLERICAL	22000	
CLERICAL RETIREMENT	2900	
CLERICAL WORKER COMP	100	
CLERICAL TAX EXP	2500	
CLERICAL EMP INS	6000	
VEHICLE	13900	
		383700

FIRE

PROTECTION FUND	600	
BLDG INS	1100	
FIREMEN EXPENSE	35000	
VEHICLE INS	4000	
UTILITIES	5500	
GAS/OIL/REPAIR	6000	
WORKER COMP	1200	
OPERATING EXPENSE	18000	
AIR COND/HEATER	6000	
TRUCK PYMT	21000	
		98400

RECREATION			
INSURANCE	1100		
SALARIES	20000		
PAYROLL TAX EXPENSE	2300		
WORKER COMP	400		
POOL UTILITIES	2000		
PARK UTILITIES	2500		
CONCESSIONS	3300		
REPAIR/MAINT	60000		
MISC	500		
		92100	
ANIMAL CONTROL			
UTILITIES	1200		
SUP/MAINT	7000		
		8200	
LIBRARY			
INSURANCE	2000		
SUP/MAINT	10000		
		12000	
TOTAL EXPENDITURES			-991400
ENDING BALANCE			730300

ACT 833			
BEGINNING BALANCE			11400
INCOME			0
TOTAL			11400
EXPENDITURES			-11000
BALANCE			400
CEMETERY FUND			
INVESTMENTS	NON-EXPENDABLE		27000
	EXPENDABLE		45000
BEGINNING BALANCE			10500
INCOME			
DONATIONS		9000	
SALE OF LOTS		2000	
INTEREST		800	
TOTAL			94300
EXPENDITURES			
MOWING		-12000	
OTHER		-1000	
TOTAL			-13000
BALANCE			81300

RURAL FIRE DEPARTMENT		
BEGINNING BALANCE		9000
INCOME		
DUES	17500	
OTHER	1000	
TOTAL		27500
EXPENDITURES		
SUP/TRUCK/EQUIP/GAS	6500	
INSURANCE	2000	
MTGS/OFFICER PAY	10000	
MISC	500	
TOTAL		-19000
FUNDS AVAILABLE		8500
CRIMINAL JUSTICE FUND		
BEGINNING BALANCE		500
INCOME (COURT COSTS)	1700	
TOTAL		2200
EXPENDITURES (JAIL CARE)	-1785	
ENDING BALANCE		415
COURT AUTOMATION FUND		
BEGINNING BALANCE		45
INCOME	2900	
TOTAL		2945
EXPENDITURES (LEASE)	-2200	
ENDING BALANCE		745
LOPFI		
INVESTMENTS		57250
STATE LOPFI CREDIT	15000	
BEGINNING BALANCE	27000	
TOTAL		99250
EXPENDITURES		-48000
FUNDS AVAILABLE		51250

MATTHEWS CIVIC CENTER		
BEGINNING BALANCE		8000
INCOME		
DONATIONS/RENTAL	4000	
TOTAL		12000
EXPENDITURES		
CLEANING/MISC	-3000	
FUNDS AVAILABLE		9000

STREET DEPARTMENT			
BEGINNING BALANCE			55000
INCOME			
STATE REVENUES	130000		
COUNTY REVENUES	20000		
TILE/GRAVEL/MATERIALS	4000		
INTEREST EARNED	130		
SALES TAX SHARE	16200		
OTHER	100		
		170430	
TOTAL FUNDS			225430
EXPENDITURES			
SALARIES	70000		
PAYROLL TAX EXPENSE	5400		
WORKERS COMP	1400		
EMPLOYEE INS	12000		
EMPLOYMENT SEC	1500		
OUTSIDE SERVICES	5000		
VEHICLE/EQUIP INS	1700		
COMMUNICATIONS	1000		
SUP/MATERIALS	40000		
FUEL/OIL/LUBE	9000		
TIRES/TUBES	1500		
SHOP UTILITIES	2000		
MISC	500		
REPAIR/MAINT	10000		
SHOP INS	200		
RETIREMENT	10000		
TRUCK	15000		
TOTAL EXPENDITURES			-186200
ENDING BALANCE			39230

Jerry D. Barrett

Jerry Barrett, Mayor

DATE PASSED: 12-9-08

Brenda Graves

Brenda Graves, City Clerk